



Joint City-County Commission Meeting Agenda June 27, 2022

Mayor Gib Coerper

Vice Chair Jennifer Blalock

Commissioner Shirley Green Brown

Commissioner Dayna Miller

Commissioner Edward Potts

Chair Marihelen Wheeler

Vice Chair Anna Prizzia

Commissioner Charles S. Chestnut, IV

Commissioner Ken Cornell

City Manager Mike DaRoza

City Attorney Marian Rush

The City Commission will conduct a
Joint City-County Commission Meeting
At 6:00 PM
to address the item(s) below.

Meeting Date: June 27, 2022

Meeting Location: James A Lewis Commission Chambers
15100 NW 142 Ter.

Joint City-County Commission Meeting

Notice given pursuant to Section 286.0105, Florida Statutes. In order to appeal any decision made at this meeting, you will need a verbatim record of the proceedings. It will be your responsibility to ensure such a record is made.

CALL TO ORDER**APPROVAL OF THE AGENDA****WELCOME****I. AGENDA**

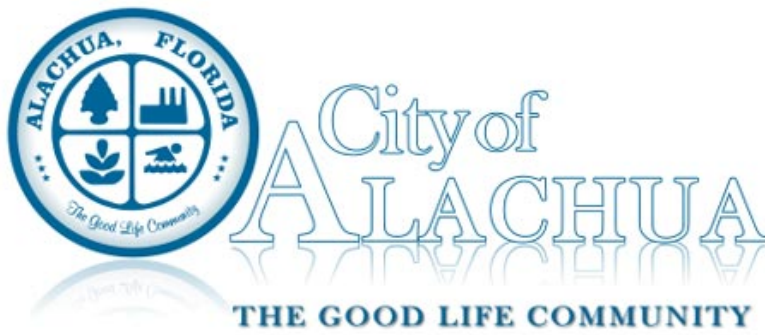
- A. Infrastructure Surtax
- B. Station 21 and ACFR Services Update

II. COMMISSION GENERAL AND INFORMAL DISCUSSION

III. CITIZEN COMMENTS

(Please Limit to 3 Minutes.Any citizen who did not speak during the Citizen Comments period at the beginning of the meeting may do so at this time.)

IV. ADJOURN



Commission Agenda Item

MEETING DATE: 6/27/2022

SUBJECT: Infrastructure Surtax

PREPARED BY: LeAnne Williams, Deputy City Clerk

RECOMMENDED ACTION:

Discuss the Infrastructure Surtax

Summary

Discuss item

ATTACHMENTS:

Description

- ▢ Surtax Fact Sheet
- ▢ Local Government Infrastructure Timeline



Alachua County Infrastructure Surtax Fact Sheet

- **Ballot Title:**

Wild Spaces Public Places, road repair, fire stations, and affordable housing one percent sales tax

- **Ballot Question:**

Shall Alachua County: acquire and improve lands for conservation, wildlife habitat, water quality, and recreation; operate and maintain parks and recreation facilities; repair roads and improve road safety; construct and renovate fire stations and other public facilities; acquire lands for affordable housing; fund economic development projects pursuant to Florida Statute 212.055(2)(D)(3); provide citizen oversight and independent audit; by levying a one percent sales surtax for ten years starting January 1, 2023?

- It is a 1% (one penny) sales tax levied for ten years.
- While difficult to track, a large percentage of the surtax revenue would come from out-of-town visitors and commuters to Alachua County.
- **If approved by voters:**
 - The surtax will cost the average Alachua County household \$57 per year over what they are currently paying.
 - 50% of surtax revenues will be dedicated to Wild Spaces Public Places projects.
 - 50% of surtax revenues will be dedicated to roads, fire stations (and other public facilities), and affordable housing.
 - Alachua County's focus with the second 50% will be roads and affordable housing.
 - Alachua County will dedicate \$6 million of its revenue for joint projects in the City of Gainesville and \$6 million for joint projects with all nine municipalities.
- Click the following link (or cut and paste it into your browser) to read the enabling ordinance. <https://alachuacounty.us/Depts/Communications/Documents/ADACompliant/SurtaxOrdinance.pdf>

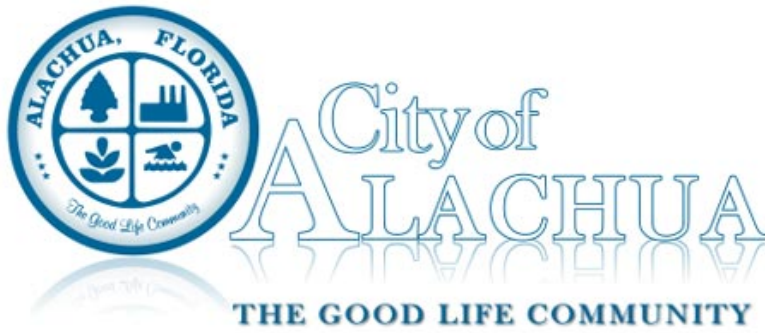
Alachua County Surtax Estimates

Local Discretionary 1% Sales Surtax Revenue Estimates for FY Ending September 30, 2022			Total 10 Yrs
Local Government	Distribution %	1 YR Estimated Distribution	
Alachua BOCC	56.98%	\$27,983,460	\$279,834,600
Alachua	2.76%	\$1,355,988	\$13,559,880
Archer	0.32%	\$155,932	\$1,559,320
Gainesville	35.45%	\$17,410,774	\$174,107,740
Hawthorne	0.39%	\$189,476	\$1,894,760
High Springs	1.75%	\$861,512	\$8,615,120
La Crosse	0.10%	\$51,157	\$511,570
Micanopy	0.18%	\$86,643	\$866,430
Newberry	1.82%	\$895,703	\$8,957,030
Waldo	0.25%	\$124,072	\$1,240,720
Countywide Total	100%	\$49,114,715	\$491,147,150

Source: Florida Department of Revenue's Office of Tax Research

Local Government Infrastructure Timeline Ordinance 2022-08

- March 22, 2022: Ordinance Adopted by Alachua County BOCC
- March 29, 2022: Ordinance submitted to OPPAGA for performance audit as per §212.055(11), F.S.
- March 30, 2022: Ordinance transmitted to Florida Department of State as per §125.66(2)(b), F.S.
- June 10, 2022: Notify the SOE of the number of items on the ballot
- Early August 2022: Provide final ballot language to the SOE
- September 9, 2022: Deadline for County to publish OPPAGA report on the County website
- October 1, 2022: Provide notification of proposed surtax referendum to DOR as per §212.054(7)(b), F.S.
- Week of October 2, 2022: Publish 1st notice required by §100.341, F.S.
- Week of October 16, 2022: Publish 2nd notice required by §100.341, F.S.
- November 8, 2022: Referendum Election
- November 16, 2022: Deadline to notify DOR that Ordinance was approved by Referendum
- January 1, 2023: Surtax goes into effect (if approved by referendum)



Commission Agenda Item

MEETING DATE: 6/27/2022

SUBJECT: Station 21 and ACFR Services Update

PREPARED BY: LeAnne Williams, Deputy City Clerk

RECOMMENDED ACTION:

Discuss the Station 21 and ACFR Services Update

Summary

Discuss item



Alachua County, FL Joint Meeting

Meeting Agenda - Final

Monday, June 27, 2022

6:00 PM

Joint Alachua County BoCC/City of Alachua Special Meeting

The public may attend and participate in this meeting. Public comment will be in person only.

All persons are advised that, if they decide to contest any decision made at any of these meetings, they will need a record of the proceedings and, for such purpose they may need to ensure that verbatim record of the proceedings is made which record includes the testimony and evidence upon which the appeal is to be based. (Section 286.0105 Florida Statutes)

If you have a disability and need an accommodation to participate in this meeting, please contact the Alachua County Equal Opportunity Office at (352) 374-5275 at least 2 business days prior to the meeting. TTY users please call 711 (Florida Relay Service).

Call To Order**Welcome****Introduction**

Mayor, Gib Coerper, City of Alachua

Chair Marihelen Wheeler, Alachua County Commission

Adoption of the Agenda**Items For Discussion**

1. [22-0538](#) Infrastructure Surtax

Recommended Action: Hear presentation

Fiscal Consideration: N/A

Strategic Guide: N/A

[surtaxFactSheet\[4\].pdf](#)

[Alachua County 2022 Timeline Draft 1.pdf](#)

2. [22-0551](#) Presentation: Alachua County Fire Rescue (ACFR) service update

Recommended Action: Hear the Presentation

Fiscal Consideration: N/A

Strategic Guide: Infrastructure

[City of Alachua Meeting Presentation_rvd 6.24.22.pptx](#)

3. Pavement Management System Presentation

Public Comment**Commission General Comments and Information Discussion**

County Commission Comment

City Commission Comment

Adjourn



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Alachua County Fire Rescue

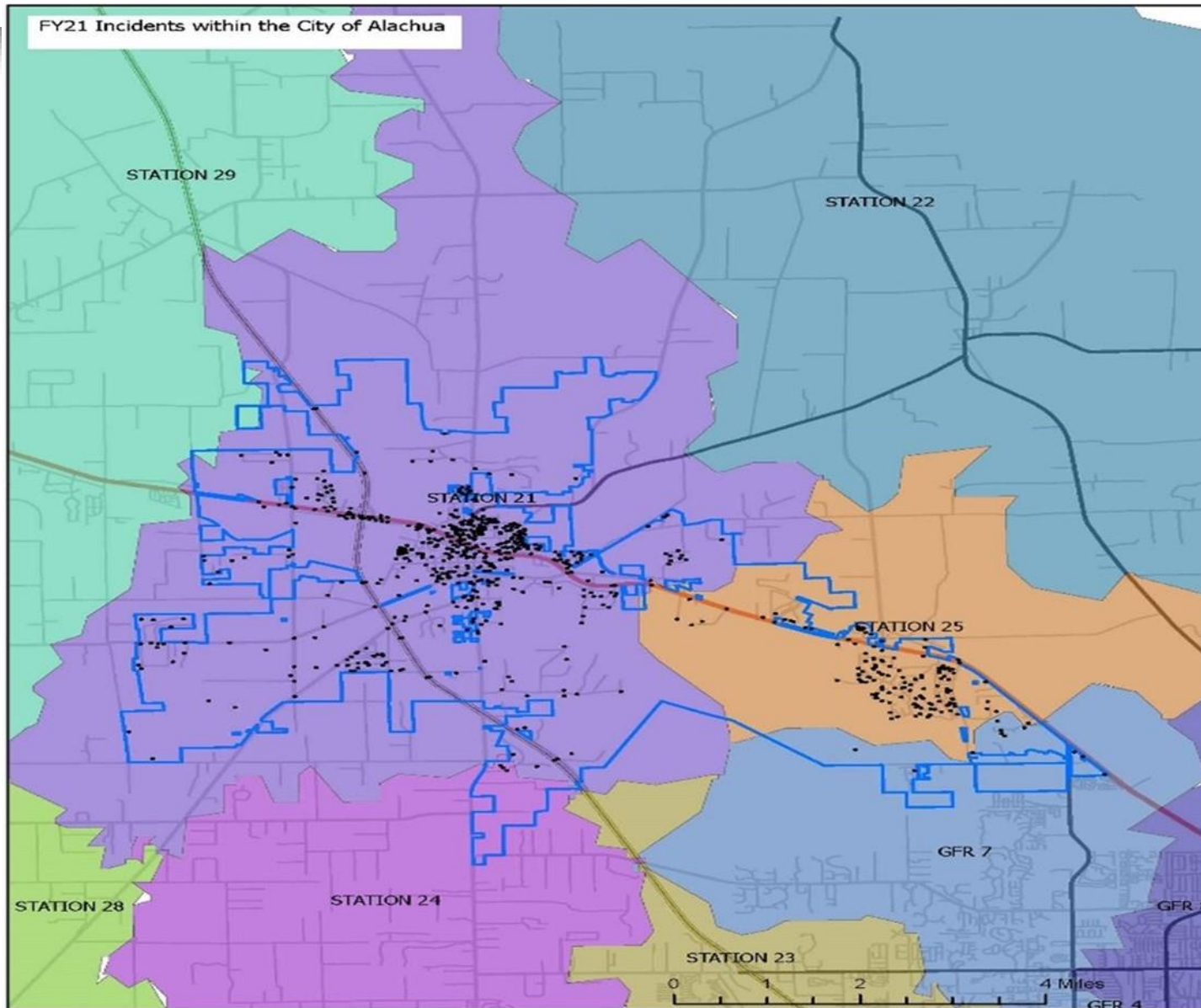
Status Meeting with City of Alachua

Harold Theus, Chief



*Where Nature and
Culture Meet*

FY 21 Incidents within the City of Alachua



Incidents within City	FY21	FY20	FY19
EMS Incidents	1,494	1,315	1,323
Fire Incidents	399	241	239
Total	1,893	1,556	1,562

City of Alachua



- **Station 21 – 15040 NW US Hwy 441**
 - Engine – Tanker – Brush Truck
- **Station 25 – 12825 NW US Hwy 441**
 - Engine
- **Estimated Annual Operating Costs for both stations \$2.5M**
- **Fire Assessment FY22 – Rural and Urban Cluster Service Level**
 - Total Fire Assessment Revenue \$15,192,270
 - Fire Assessment generated within City of Alachua \$1,716,525

Funded Enhancements



- **FY22 - Replacement of Tanker 21** **\$330K**
- **FY22 - Station 21 Construction** **\$7.0M**
- **FY25 - Station 25 Construction** **\$7.0M+**

Station 21



THE
LUNZ
GROUP

South Elevation

FIRE STATION PROTOTYPE

City of Alachua Growth



Residential Home Permits			
Calendar Year	Number	Sq Footage	Construction Value
2018	44	100,477	\$ 6,708,906
2019	36	101,294	\$ 12,272,833
2020	44	110,200	\$ 13,508,548
2021	98	740,933	\$ 33,546,075
4 Year Total		1,052,904	\$ 66,036,362
Commercial Business Permits			
Calendar Year	Number	Sq Footage	Construction Value
2018	6	45,671	\$ 1,592,768
2019	5	18,000	\$ 15,114,713
2020	3	4,373	\$ 529,911
2021	11	119,579	\$ 18,363,850
4 Year Total		187,623	\$ 35,601,242

City of Alachua Proposed Residential Growth



City of Alachua Proposed Residential Growth		
Name	Acreage	Lots
Tara Forest West	393.95	540
Alachua Crossings Minor Subdivision	16.02	2
Alachua West	35.82	126
Briarwood	74.17	229
Savannah Station Phase II	44.58	178
Tara Baywood	36.37	211
Tara Forest East	148.76	340
Tolosa	50.45	160
Convergence Research Park Cottage	14.825	72
Total	814.95	1,858

* Data from City of Alachua Building Department

Future Needs



- **An Aerial Device to address increase in square footage of residential, retail, and industrial growth**
- **Additional staffing – more urban based deployment**



Quint 21-

\$1.65M Capital

\$1.6M in recurring costs



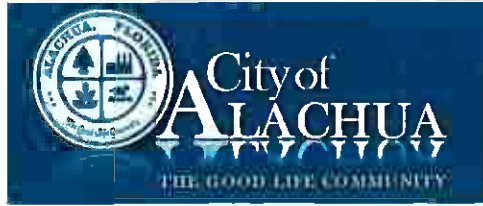
Contact Information



Alachua County Fire Rescue

352-384-3101

Dial 911 in an emergency



Joint County-City Commission Meeting
Sign In June 27, 2022

	Name (Please Print)
(Please Print) Tom Hubbard	(Please Print)
(Please Print) Carl Smart Carl Smart	(Please Print)
(Please Print) Dustin Combs	(Please Print)
(Please Print) Gloria Jones Andrews	(Please Print)
(Please Print)	(Please Print)
(Please Print)	(Please Print)
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