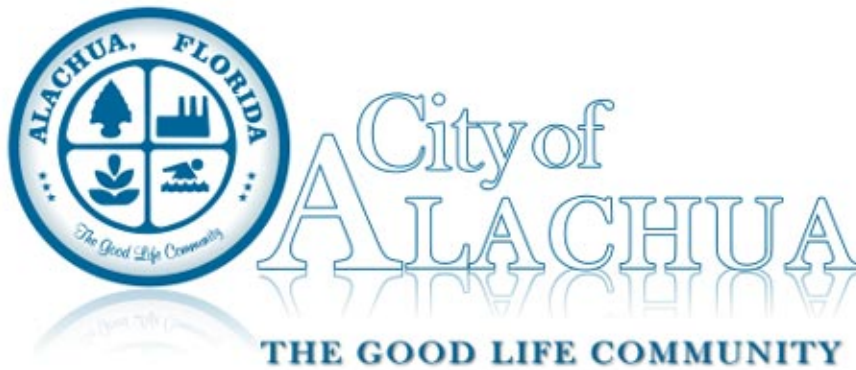




Regular City Commission Meeting Agenda August 28, 2023

Mayor Gib Coerper
Vice Mayor Dayna Miller
Commissioner Jennifer Blalock
Commissioner Shirley Green Brown
Commissioner Edward Potts

City Manager Mike DaRoza
City Attorney Marian Rush

The City Commission will conduct a
Regular City Commission Meeting
At 6:00 PM
to address the item(s) below.

Meeting Date: August 28, 2023

Meeting Location: James A Lewis Commission Chambers
15100 NW 142 Ter.

CITY COMMISSION MEETING

Notice given pursuant to Section 286.0105, Florida Statutes. In order to appeal any decision made at this meeting, you will need a verbatim record of the proceedings. It will be your responsibility to ensure such a record is made.

CALL TO ORDER

INVOCATION

PLEDGE TO THE FLAG

APPROVAL OF THE AGENDA

**APPROVE READING OF PROPOSED ORDINANCES AND RESOLUTIONS BY
TITLE ONLY**

I. SPECIAL PRESENTATIONS

- A. Bhaktivedanta Academy Student Artist Appreciation
- B. Fiscal Analysis Report for FY 2022-2023 through July 31, 2023

II. COMMENTS FROM CITIZENS ON SUBJECTS NOT ON THE AGENDA

(Please Limit to 3 Minutes. Any citizen who is unable to speak at this time will have an opportunity to speak at the end of the meeting)

III. COMMITTEE REPORTS/COMMITTEE APPOINTMENTS/CITY ANNOUNCEMENTS

IV. PUBLIC HEARINGS AND ORDINANCES

(Presentations, other than the applicant, please limit to **3 Minutes**)

- A. Ordinance 23-04, First Reading. An Ordinance of the City of Alachua, Florida, Relating to the Amendment of the City's Land Development Regulations ("LDRS"); Amending Article 4, Section 4.3.4(L), Related to Use-Specific Standards for Warehouse and Freight Movement; Providing a Repealing Clause; Providing Severability; Providing an Effective Date.
- B. Ordinance 23-05, Second Reading; Amending Code Section 38 - Utility Rates Water & Wastewater

V. AGENDA ITEMS

- A. Resolution 23-15 Establishment of a Fee Schedule of Lien Searches

VI. COMMENTS FROM CITIZENS ON SUBJECTS NOT ON THE AGENDA

(Please Limit to 3 Minutes.Any citizen who did not speak during the Citizen Comments period at the beginning of the meeting may do so at this time.)

VII. COMMENTS FROM CITY MANAGER AND CITY ATTORNEY

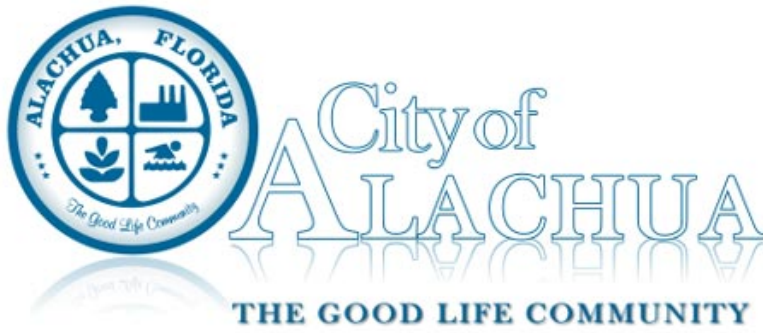
VIII.COMMISSION COMMENTS/DISCUSSION

ADJOURN

CONSENT AGENDA

CONSENT AGENDA ITEMS

Fiscal Year 2022-2023 Write Offs



Commission Agenda Item

MEETING DATE: 8/28/2023

SUBJECT: Bhaktivedanta Academy Student Artist Appreciation

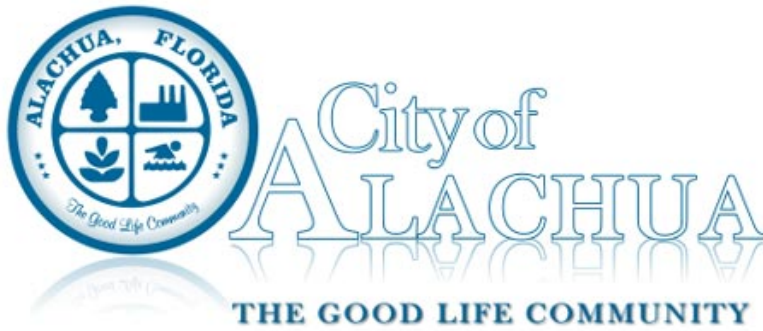
PREPARED BY: Diane L. Amendola, Assistant Deputy City Clerk

RECOMMENDED ACTION:

Mayor Coerper and Ms. Danka to present the certificates to the students.

Summary

In recognition of the student artists, we are presenting art certificates to the students of the Bhaktivedanta Academy who had their artwork featured on display in the foyer of City Hall.



Commission Agenda Item

MEETING DATE: 8/28/2023

SUBJECT: Fiscal Analysis Report for FY 2022-2023 through July 31, 2023

PREPARED BY: Tyler Williams, FAS - Accounting Manager

RECOMMENDED ACTION:

Receive the presentation.

Summary

The Finance and Administrative Services Department periodically prepares fiscal analysis reports for the purpose of conveying the City's general fiscal operating condition to the City Commission and the residents of the City of Alachua.

FINANCIAL IMPACT: No

BUDGETED:No

ATTACHMENTS:

Description

- ▢ Fiscal Analysis Report 20230731
- ▢ Presentation 20230731



**FINANCE AND ADMINISTRATIVE SERVICES
FISCAL ANALYSIS
FY 2022-2023
THROUGH JULY 31, 2023**

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INTRODUCTION TO FISCAL ANALYSIS REPORT

Purpose

The fiscal analysis report is used to report the operating condition of the City, and where applicable, identify potential trends and, if necessary, recommend options for corrective action. The report first looks at all City Funds, and then looks at the major fund types (General Fund, Enterprise Funds, etc.). This report is merely a snapshot that fairly represents the City's financial position at a given point in time. While materially accurate, these are unaudited figures.

Defining Revenue

Revenues are the financial resources available to the City. The City of Alachua has a variety of revenue sources. These revenue sources include taxes, permits and fees, charges for services, fines and forfeitures, grants, and other miscellaneous revenues.

Defining Expenditure

Expenditures constitute a use of financial resources. There are four basic types of expenditures: personal services, operating, capital and debt. Personal services include all salary and salary related expenditures. Operating expenditures include the day-to-day expenses such as supplies, utilities, and equipment purchases. Capital expenditures include construction of roads, parks, buildings and the purchase of land. Debt is the expense related to principal and interest on long-term bonds and notes issued by the City. Expenditure figures within this report include encumbrances. Encumbrances are expenditure commitments that have not yet been actually incurred.

Defining Expenditure Function

Expenditure functions are expenditure classifications according to the principal purposes for which expenditures are made. Examples are general government, public safety, economic environment, physical environment, transportation, and culture/recreation.

Defining Fund Balance

Fund balances are the funds carried over from the previous fiscal year. The City has a variety of uses for fund balance including reserve for future capital projects, for emergencies and catastrophes, for certain bond issues, and for other contingencies and expenditures.

Conclusion

The report gives a more comprehensive view by fund type of the financial operations of the City. The Finance and Administrative Services Department welcomes any feedback you may have.

CITY OF ALACHUA
FINANCE DEPARTMENT ANALYSIS
FOR THE PERIOD ENDING JULY 31, 2023

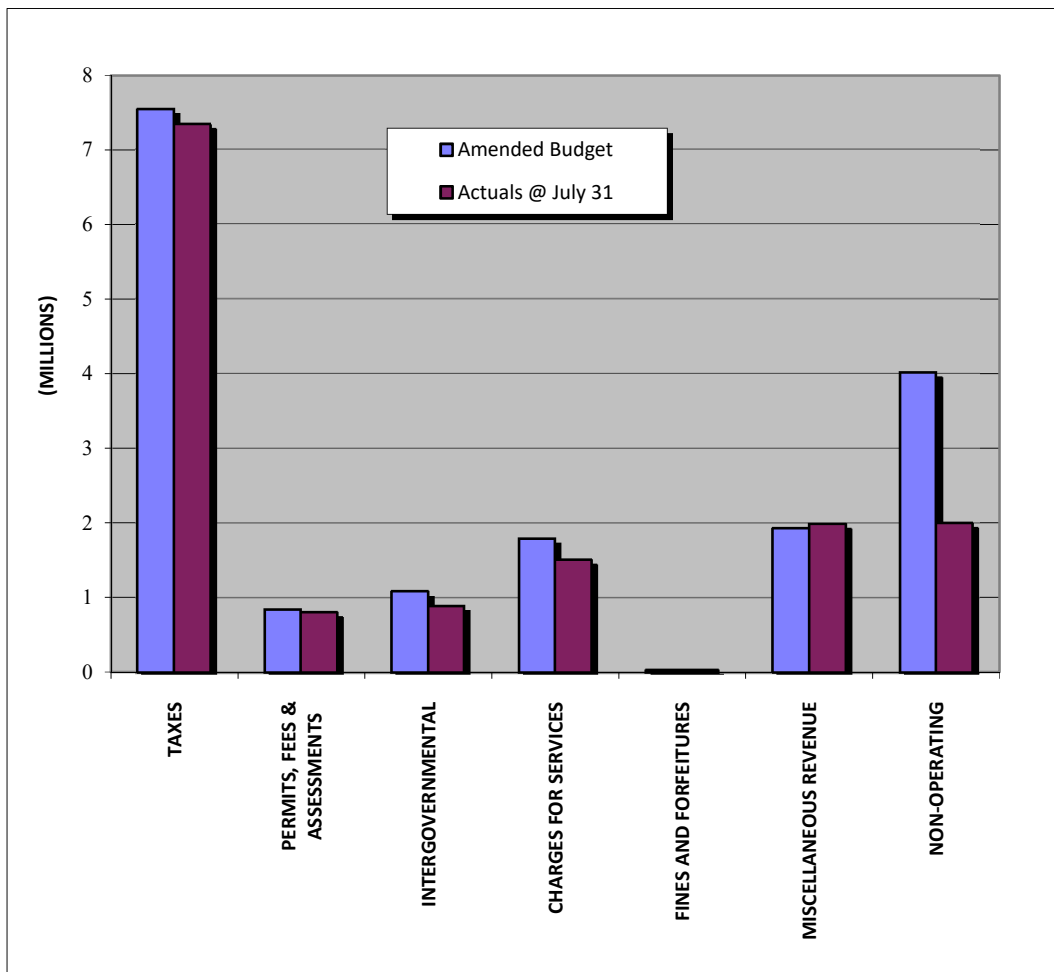
GENERAL FUND

FUND 001 - GENERAL FUND: The General Fund is the general operating fund for the Alachua City Commission. This fund is used to account for all financial resources, except those required to be accounted for separately. These resources provide funding for programs such as Fire Services, Recreation Services, General Government Administration, Capital Improvement Projects, Law Enforcement and Planning Services to all residents of the City of Alachua.

	FY 22/23 APPROVED BUDGET	FY 22/23 AMENDED BUDGET	YEAR TO DATE FY 22/23	PERCENT OF BUDGET COLLECTED OR EXPENDED
REVENUES:				
TAXES	7,546,146	7,546,146	7,339,447	97%
PERMITS, FEES & ASSESSMENTS	853,000	853,000	815,429	96%
INTERGOVERNMENTAL	1,076,265	1,088,702	900,239	83%
CHARGES FOR SERVICES	1,801,940	1,801,940	1,513,859	84%
FINES AND FORFEITURES	40,000	40,000	35,430	89%
MISCELLANEOUS REVENUE	40,600	1,937,341	1,996,227	103%
NON-OPERATING	4,017,212	4,017,212	2,000,000	50%
	15,375,163	17,284,341	14,600,631	84%
EXPENSES:				
GENERAL GOVERNMENT	6,210,366	6,235,366	4,751,281	76%
PUBLIC SAFETY	4,987,671	5,000,108	4,133,286	83%
ECONOMIC ENVIRONMENT	0	0	0	0%
PHYSICAL ENVIRONMENT	1,079,066	1,079,066	1,075,547	100%
TRANSPORTATION	1,634,998	3,506,739	1,220,063	35%
HUMAN SERVICES	0	0	0	0%
CULTURE & RECREATION	1,463,062	1,463,062	1,216,505	83%
	15,375,163	17,284,341	12,396,682	72%
MAJOR EXPENDITURE CATEGORIES:				
PERSONAL SERVICES	8,457,892	8,405,892	6,675,713	79%
OPERATING EXPENDITURES	4,257,686	4,436,335	3,678,922	83%
CAPITAL OUTLAY	1,127,139	2,909,668	959,143	33%
DEBT SERVICE	0	0	0	0%
GRANTS & AIDS	297,438	297,438	47,897	16%
NON-OPERATING	1,235,008	1,235,008	1,035,007	84%
POWER COSTS	0	0	0	0%
	15,375,163	17,284,341	12,396,682	72%

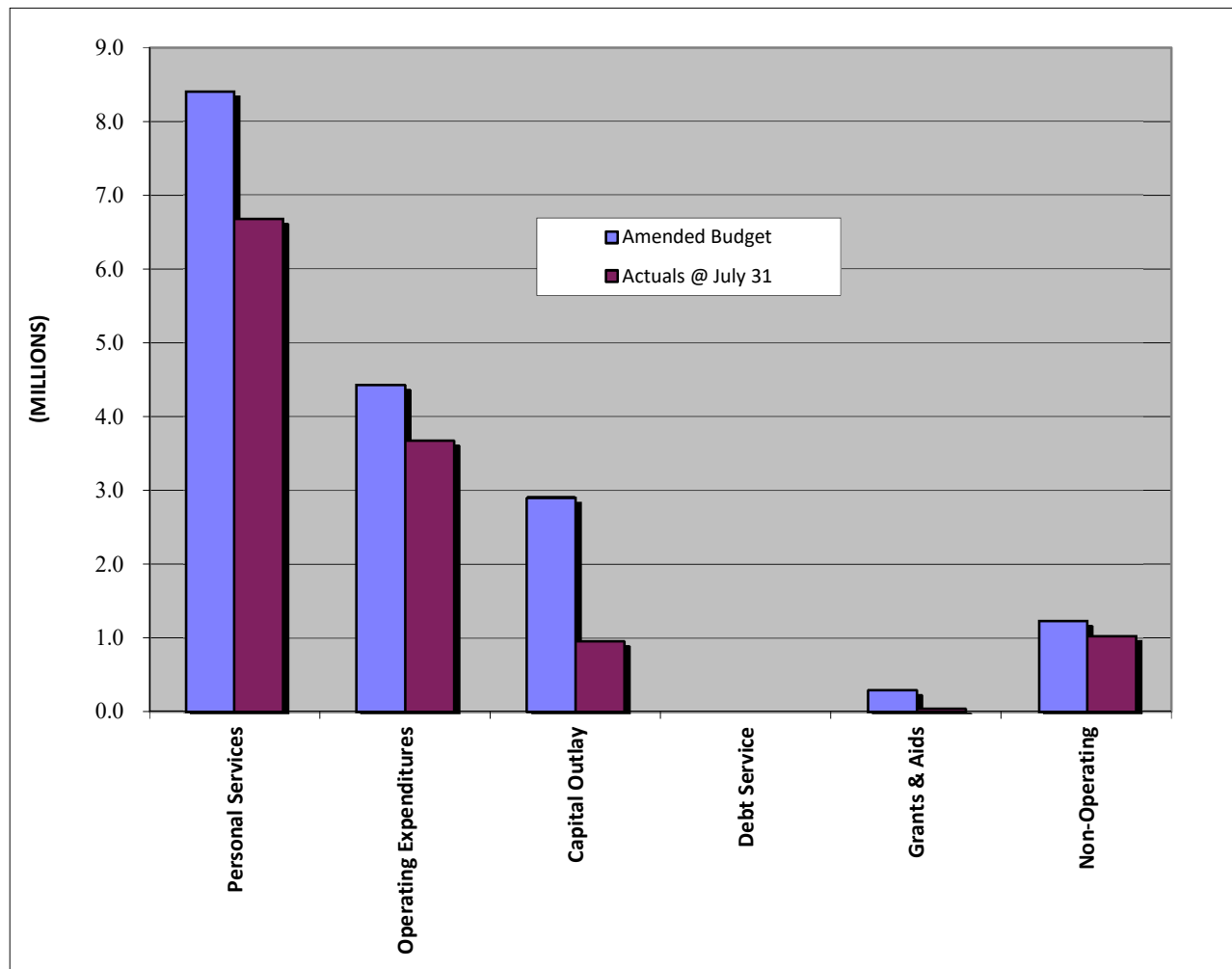
Revenues by Major Category General Fund

As of July 31, 2023, the City of Alachua collected 84% of budgeted General Fund revenues. Tax collections are at 97%. These revenues include property taxes, local option fuel taxes, utility taxes, and communication services taxes and account for \$7.5M, or just under half, of the General Fund annual budgeted revenues. Permits, Fees & Assessments are at 96%. The Intergovernmental Revenues are at 83%. Charges for Services are at 84%, Fines & Forfeitures are at 89%, Miscellaneous Revenues are at 103% and Non-Operating Revenues are at 50%.



Expenditures by Major Category General Fund

Overall, General Fund expenditure categories were at 72%. Personal Services are at 79% with Operating Expenditures at 83%. The Capital Outlay category is at 33%, Grants & Aids are 16% and Non-Operating expenditures are at 84%. Encumbrances for legal and residential waste collection account for 3% of the expense line total (\$332K).



CITY OF ALACHUA
FINANCE DEPARTMENT ANALYSIS
FOR THE PERIOD ENDING JULY 31, 2023

GENERAL FUND REVENUES

REVENUE SOURCE	FY 22/23 APPROVED BUDGET	FY 22/23 AMENDED BUDGET	YEAR TO DATE FY 22/23	PERCENT COLLECTED
<u>TAXES</u>				
AD VALOREM TAXES	5,559,133	5,559,133	5,584,439	100%
LOCAL OPTION FUEL TAXES	328,013	328,013	248,691	76%
UTILITY SERVICES TAXES	1,300,000	1,300,000	1,217,075	94%
COMMUNICATIONS SERVICES TAXES	310,000	310,000	246,765	80%
LOCAL BUSINESS TAXES	49,000	49,000	42,477	87%
SUBTOTAL	7,546,146	7,546,146	7,339,447	97%
<u>PERMITS, FEES AND ASSESSMENTS</u>				
BUILDING PERMITS	413,000	413,000	392,915	95%
FRANCHISE FEES	440,000	440,000	422,514	96%
SUBTOTAL	853,000	853,000	815,429	96%
<u>INTERGOVERNMENTAL REVENUE</u>				
STATE-SHARED REVENUES	1,076,265	1,076,265	900,239	84%
GRANTS	0	12,437	0	0%
SUBTOTAL	1,076,265	1,088,702	900,239	83%
<u>CHARGES FOR SERVICES</u>				
GENERAL GOVERNMENT	83,025	83,025	84,772	102%
PUBLIC SAFETY	347,400	347,400	273,410	79%
PHYSICAL ENVIRONMENT	1,185,792	1,185,792	984,778	83%
TRANSPORTATION	47,723	47,723	47,723	100%
CULTURE & RECREATION	138,000	138,000	123,176	89%
OTHER CHARGES FOR SVCS	0	0	0	0%
SUBTOTAL	1,801,940	1,801,940	1,513,859	84%
<u>FINES & FORFEITURES</u>				
FINES & FORFEITURES	40,000	40,000	35,330	88%
OTHER FINES & FORFEITURES	0	0	100	NA+
SUBTOTAL	40,000	40,000	35,430	89%
<u>MISCELLANEOUS REVENUE</u>				
INTEREST EARNINGS	9,000	9,000	77,807	865%
RENTS & ROYALTIES	0	0	0	0%
OTHER MISCELLANEOUS REVENUE	31,600	1,928,341	1,918,420	99%
SUBTOTAL	40,600	1,937,341	1,996,227	103%
<u>NON-OPERATING</u>				
CONTRIBUTIONS FROM ENTERPRISE	2,000,000	2,000,000	2,000,000	100%
FUND BALANCE & UNDER COLLECTION	2,017,212	2,017,212	0	0%
SUBTOTAL	4,017,212	4,017,212	2,000,000	50%
GENERAL FUND	15,375,163	17,284,341	14,600,631	84%

CITY OF ALACHUA
FINANCE DEPARTMENT ANALYSIS
FOR THE PERIOD ENDING JULY 31, 2023

GENERAL FUND EXPENDITURES
BY MAJOR CATEGORY

DEPARTMENT/DIVISION	FY 22/23 AMENDED BUDGET	EXPENDED TO DATE	PERCENT EXPENDED TO DATE	ENCUMBERED TO DATE	PERCENT ENCUMBERED TO DATE	PERCENT EXPENDED & ENCUMBERED TO DATE
<u>CITY COMMISSION</u>						
PERSONAL SERVICES	130,429	98,681	76%	0	0%	76%
OPERATING EXPENDITURES	25,878	21,256	82%	0	0%	82%
CAPITAL OUTLAY	0	0	0%	0	0%	0%
NON-OPERATING	0	0	0%	0	0%	0%
TOTAL EXPENDITURES	156,307	119,937	77%	0	0%	77%
<u>CITY MANAGER'S OFFICE</u>						
PERSONAL SERVICES	589,826	395,391	67%	0	0%	67%
OPERATING EXPENDITURES	99,332	69,270	70%	14,535	15%	84%
CAPITAL OUTLAY	0	0	0%	0	0%	0%
GRANTS & AIDS	0	0	0%	0	0%	0%
NON-OPERATING	0	0	0%	0	0%	0%
TOTAL EXPENDITURES	689,158	464,661	67%	14,535	2%	70%
<u>DEPUTY CITY CLERK</u>						
PERSONAL SERVICES	152,453	131,015	86%	0	0%	86%
OPERATING EXPENDITURES	71,626	34,109	48%	0	0%	48%
CAPITAL OUTLAY	0	0	0%	0	0%	0%
NON-OPERATING	0	0	0%	0	0%	0%
TOTAL EXPENDITURES	224,079	165,124	74%	0	0%	74%
<u>CITY ATTORNEY</u>						
OPERATING EXPENDITURES	174,060	154,004	88%	64,628	37%	126%
TOTAL EXPENDITURES	174,060	154,004	88%	64,628	37%	126%
<u>INFORMATION & TECHNOLOGY SERVICES</u>						
PERSONAL SERVICES	210,921	154,105	73%	0	0%	73%
OPERATING EXPENDITURES	171,133	162,563	95%	25,339	15%	110%
CAPITAL OUTLAY	69,000	31,764	46%	0	0%	46%
NON-OPERATING	0	0	0%	0	0%	0%
TOTAL EXPENDITURES	451,054	348,432	77%	25,339	6%	83%
<u>FINANCE</u>						
PERSONAL SERVICES	588,308	491,813	84%	0	0%	84%
OPERATING EXPENDITURES	98,433	81,432	83%	0	0%	83%
CAPITAL OUTLAY	0	0	0%	0	0%	0%
NON-OPERATING	0	0	0%	0	0%	0%
TOTAL EXPENDITURES	686,741	573,245	83%	0	0%	83%

CITY OF ALACHUA
FINANCE DEPARTMENT ANALYSIS
FOR THE PERIOD ENDING JULY 31, 2023

GENERAL FUND EXPENDITURES
BY MAJOR CATEGORY

DEPARTMENT/DIVISION	FY 22/23 AMENDED BUDGET	EXPENDED TO DATE	PERCENT EXPENDED TO DATE	ENCUMBERED TO DATE	PERCENT ENCUMBERED TO DATE	PERCENT EXPENDED & ENCUMBERED TO DATE
<u>HUMAN RESOURCES</u>						
PERSONAL SERVICES	260,558	216,184	83%	0	0%	83%
OPERATING EXPENDITURES	68,975	45,372	66%	3,741	5%	71%
CAPITAL OUTLAY	0	0	0%	0	0%	0%
NON-OPERATING	0	0	0%	0	0%	0%
TOTAL EXPENDITURES	329,533	261,556	79%	3,741	1%	81%
<u>FACILITIES MAINTENANCE</u>						
PERSONAL SERVICES	386,335	324,075	84%	0	0%	84%
OPERATING EXPENDITURES	217,610	149,939	69%	19,995	9%	78%
CAPITAL OUTLAY	77,276	77,275	100%	0	0%	100%
NON-OPERATING	0	0	0%	0	0%	0%
TOTAL EXPENDITURES	681,221	551,289	81%	19,995	3%	84%
<u>GRANTS & CONTRACTS</u>						
PERSONAL SERVICES	0	0	0%	0	0%	0%
OPERATING EXPENDITURES	55,500	262	0%	0	0%	0%
CAPITAL OUTLAY	0	0	0%	0	0%	0%
NON-OPERATING	0	0	0%	0	0%	0%
TOTAL EXPENDITURES	55,500	262	0%	0	0%	0%
<u>CP&D-PLANNING & DEVELOPMENT</u>						
PERSONAL SERVICES	599,724	434,459	72%	0	0%	72%
OPERATING EXPENDITURES	113,152	35,894	32%	12,280	11%	43%
CAPITAL OUTLAY	0	0	0%	0	0%	0%
NON-OPERATING	0	0	0%	0	0%	0%
TOTAL EXPENDITURES	712,876	470,353	66%	12,280	2%	68%
<u>COMPLIANCE & RISK MANAGEMENT</u>						
PERSONAL SERVICES	327,691	276,408	84%	0	0%	84%
OPERATING EXPENDITURES	44,576	19,064	43%	1,500	3%	46%
CAPITAL OUTLAY	0	0	0%	0	0%	0%
NON-OPERATING	0	0	0%	0	0%	0%
TOTAL EXPENDITURES	372,267	295,472	79%	1,500	0%	80%
<u>CP&D-BEAUTIFICATION BOARD</u>						
OPERATING EXPENDITURES	23,000	16,918	74%	3,118	14%	87%
TOTAL EXPENDITURES	23,000	16,918	74%	3,118	14%	87%

CITY OF ALACHUA
FINANCE DEPARTMENT ANALYSIS
FOR THE PERIOD ENDING JULY 31, 2023

GENERAL FUND EXPENDITURES
BY MAJOR CATEGORY

DEPARTMENT/DIVISION	FY 22/23 AMENDED BUDGET	EXPENDED TO DATE	PERCENT EXPENDED TO DATE	ENCUMBERED TO DATE	PERCENT ENCUMBERED TO DATE	PERCENT EXPENDED & ENCUMBERED TO DATE
<u>SPECIAL EXPENSE</u>						
PERSONAL SERVICES	14,074	0	0%	0	0%	0%
OPERATING EXPENDITURES	133,050	96,588	73%	5,400	4%	77%
CAPITAL OUTLAY	0	0	0%	0	0%	0%
GRANTS & AIDS	297,438	27,897	9%	20,000	7%	16%
NON-OPERATING	1,235,008	1,035,007	84%	0	0%	84%
TOTAL EXPENDITURES	1,679,570	1,159,492	69%	25,400	2%	71%
<u>PS-SOLID WASTE DISPOSAL</u>						
OPERATING EXPENDITURES	1,079,066	808,281	75%	267,266	25%	100%
NON-OPERATING	0	0	0%	0	0%	0%
TOTAL EXPENDITURES	1,079,066	808,281	75%	267,266	25%	100%
<u>PS-PUBLIC WORKS</u>						
PERSONAL SERVICES	656,463	396,804	60%	0	0%	60%
OPERATING EXPENDITURES	346,599	163,489	47%	58,451	17%	64%
CAPITAL OUTLAY	2,503,677	379,972	15%	221,347	9%	24%
NON-OPERATING	0	0	0%	0	0%	0%
TOTAL EXPENDITURES	3,506,739	940,265	27%	279,798	8%	35%
<u>BUILDING INSPECTIONS</u>						
PERSONAL SERVICES	229,248	197,488	86%	0	0%	86%
OPERATING EXPENDITURES	40,367	39,612	98%	13,265	33%	131%
CAPITAL OUTLAY	38,788	38,788	100%	0	0%	100%
NON-OPERATING	0	0	0%	0	0%	0%
TOTAL EXPENDITURES	308,403	275,888	89%	13,265	4%	94%
<u>APD-PATROL & ADMIN</u>						
PERSONAL SERVICES	3,105,810	2,693,360	87%	0	0%	87%
OPERATING EXPENDITURES	910,353	488,780	54%	143,282	16%	69%
CAPITAL OUTLAY	220,927	209,997	95%	0	0%	95%
NON-OPERATING	0	0	0%	0	0%	0%
TOTAL EXPENDITURES	4,237,090	3,392,137	80%	143,282	3%	83%

CITY OF ALACHUA
 FINANCE DEPARTMENT ANALYSIS
 FOR THE PERIOD ENDING JULY 31, 2023

GENERAL FUND EXPENDITURES
 BY MAJOR CATEGORY

DEPARTMENT/DIVISION	FY 22/23 AMENDED BUDGET	EXPENDED TO DATE	PERCENT EXPENDED TO DATE	ENCUMBERED TO DATE	PERCENT ENCUMBERED TO DATE	PERCENT EXPENDED & ENCUMBERED TO DATE
<u>APD-COMMUNICATIONS</u>						
PERSONAL SERVICES	399,628	282,261	71%	0	0%	71%
OPERATING EXPENDITURES	20,987	11,385	54%	0	0%	54%
CAPITAL OUTLAY	0	0	0%	0	0%	0%
TOTAL EXPENDITURES	420,615	293,646	70%	0	0%	70%
<u>APD-SCHOOL CROSSING GUARDS</u>						
OPERATING EXPENDITURES	29,000	14,604	50%	0	0%	50%
NON-OPERATING	0	0	0%	0	0%	0%
TOTAL EXPENDITURES	29,000	14,604	50%	0	0%	50%
<u>APD-EXPLORERS PROGRAM</u>						
OPERATING EXPENDITURES	2,000	464	23%	0	0%	23%
TOTAL EXPENDITURES	2,000	464	23%	0	0%	23%
<u>APD-RESERVE PROGRAM</u>						
OPERATING EXPENDITURES	3,000	0	0%	0	0%	0%
CAPITAL OUTLAY	0	0	0%	0	0%	0%
TOTAL EXPENDITURES	3,000	0	0%	0	0%	0%
<u>RECREATION & CULTURE</u>						
PERSONAL SERVICES	754,424	583,669	77%	0	0%	77%
OPERATING EXPENDITURES	708,638	585,045	83%	47,791	7%	89%
CAPITAL OUTLAY	0	0	0%	0	0%	0%
NON-OPERATING	0	0	0%	0	0%	0%
TOTAL EXPENDITURES	1,463,062	1,168,714	80%	47,791	3%	83%
GENERAL FUND	17,284,341	11,474,744	66%	921,938	5%	72%

**CITY OF ALACHUA
FINANCE DEPARTMENT ANALYSIS
FOR THE PERIOD ENDING JULY 31, 2023**

SPECIAL REVENUE FUNDS

FUND VARIOUS - SPECIAL REVENUE FUNDS: Special Revenue Funds are used to account for the proceeds of specific revenue sources that are designated for specified purposes or are restricted in use.

	FY 22/23 APPROVED BUDGET	FY 22/23 AMENDED BUDGET	YEAR TO DATE FY 22/23	PERCENT OF BUDGET COLLECTED OR EXPENDED
REVENUES:				
TAXES	610,635	610,635	826,810	135%
PERMITS, FEES & ASSESSMENTS	19,600	19,600	19,239	98%
INTERGOVERNMENTAL REVENUE	324,236	395,168	496,508	126%
CHARGES FOR SERVICES	0	20,000	32,200	0%
FINES AND FORFEITURES	5,000	5,000	3,659	73%
MISCELLANEOUS REVENUE	18,320	18,320	40,880	223%
NON-OPERATING	1,480,073	1,480,073	225,030	15%
	<u>2,457,864</u>	<u>2,548,796</u>	<u>1,644,326</u>	<u>65%</u>
EXPENSES:				
GENERAL GOVERNMENT	201,400	201,400	6,580	3%
PUBLIC SAFETY	20,000	20,000	7,069	35%
ECONOMIC ENVIRONMENT	1,228,878	1,228,878	868,429	71%
PHYSICAL ENVIRONMENT	33,800	33,800	13,460	40%
TRANSPORTATION	0	0	0	0%
HUMAN SERVICES	0	90,932	47,397	0%
CULTURE & RECREATION	973,786	973,786	198,969	20%
	<u>2,457,864</u>	<u>2,548,796</u>	<u>1,141,904</u>	<u>45%</u>
MAJOR EXPENDITURE CATEGORIES:				
PERSONAL SERVICES	122,597	122,597	47,445	39%
OPERATING EXPENDITURES	1,180,517	1,306,649	400,191	31%
CAPITAL OUTLAY	1,000,470	965,270	594,989	62%
DEBT SERVICE	99,280	99,280	99,279	100%
GRANTS & AIDS	25,000	25,000	0	0%
NON-OPERATING	30,000	30,000	0	0%
	<u>2,457,864</u>	<u>2,548,796</u>	<u>1,141,904</u>	<u>45%</u>

CITY OF ALACHUA
FINANCE DEPARTMENT ANALYSIS
FOR THE PERIOD ENDING JULY 31, 2023

SPECIAL REVENUE FUNDS REVENUES

REVENUE SOURCE	FY 22/23 APPROVED BUDGET	FY 22/23 AMENDED BUDGET	RECEIVED TO DATE FY 22/23	PERCENT COLLECTED
<u>TAXES</u>				
DISCRETIONARY SALES SURTAX	610,635	610,635	826,810	135%
SUBTOTAL	610,635	610,635	826,810	135%
<u>PERMITS, FEES AND ASSESSMENTS</u>				
OTHER CHARGES AND FEES	0	0	0	0%
SPECIAL ASSESSMENTS	19,600	19,600	19,239	98%
SUBTOTAL	19,600	19,600	19,239	98%
<u>INTERGOVERNMENTAL REVENUE</u>				
FEDERAL GRANTS	0	0	150,000	NA+
STATE GRANTS	0	0	0	0%
GRANTS FROM OTHER LOCAL UNITS	0	70,932	22,272	0%
PAYMENTS FROM LOCAL UNITS (FOR CRA)	324,236	324,236	324,236	100%
SUBTOTAL	324,236	395,168	496,508	126%
<u>CHARGES FOR SERVICES</u>				
CULTURE & RECREATION	0	20,000	32,200	161%
OTHER MISCELLANEOUS CHARGES	0	0	0	0%
SUBTOTAL	0	20,000	32,200	161%
<u>FINES AND FORFEITURES</u>				
ADDT'L CRT COSTS-\$2 FOR LEO TRAINING	5,000	5,000	3,659	73%
SUBTOTAL	5,000	5,000	3,659	73%
<u>MISCELLANEOUS REVENUE</u>				
INTEREST INCOME	320	320	4,723	1476%
RENTALS AND LEASES	18,000	18,000	31,327	174%
CONTRIBUTIONS AND DONATIONS	0	0	550	NA+
OTHER MISCELLANEOUS REVENUE	0	0	4,280	NA+
SUBTOTAL	18,320	18,320	40,880	223%
<u>NON-OPERATING</u>				
DEBT PROCEEDS	0	0	0	0%
TRANSFER IN	225,031	225,031	225,030	100%
USE OF FUND BALANCE/UNDERCOLLECTION	1,255,042	1,255,042	0	0%
SUBTOTAL	1,480,073	1,480,073	225,030	15%
SPECIAL REVENUE FUNDS	2,457,864	2,548,796	1,644,326	65%

CITY OF ALACHUA
FINANCE DEPARTMENT ANALYSIS
FOR THE PERIOD ENDING JULY 31, 2023

SPECIAL REVENUE FUNDS EXPENDITURES
BY MAJOR CATEGORY

SPECIAL REVENUE FUND	FY 22/23 AMENDED BUDGET	EXPENDED TO DATE	PERCENT EXPENDED TO DATE	ENCUMBERED TO DATE	PERCENT ENCUMBERED TO DATE	PERCENT EXPENDED & ENCUMBERED TO DATE
<u>ADDT'L COURT COST-\$2 FOR LEO TRAINING FUND</u>						
OPERATING EXPENDITURES	15,000	7,069	47%	0	0%	47%
TOTAL EXPENDITURES	15,000	7,069	47%	0	0%	47%
<u>TREE BANK FUND</u>						
OPERATING EXPENDITURES	201,400	6,580	3%	0	0%	3%
CAPITAL OUTLAY	0	0	0%	0	0%	0%
TOTAL EXPENDITURES	201,400	6,580	3%	0	0%	3%
<u>EXPLORER SPECIAL REVENUE FUND</u>						
OPERATING EXPENDITURES	5,000	0	0%	0	0%	0%
CAPITAL OUTLAY	0	0	0%	0	0%	0%
TOTAL EXPENDITURES	5,000	0	0%	0	0%	0%
<u>TK BASIN SPECIAL ASSESSMENT</u>						
OPERATING EXPENDITURES	23,800	11,300	47%	2,160	9%	57%
NON OPERATING	10,000	0	0%	0	0%	0%
TOTAL EXPENDITURES	33,800	11,300	33%	2,160	6%	40%
<u>INFRASTRUCTURE SURTAX FUND</u>						
OPERATING EXPENDITURES	0	0	0%	0	0%	0%
CAPITAL OUTLAY	0	0	0%	0	0%	0%
TOTAL EXPENDITURES	0	0	0%	0	0%	0%
<u>WILD SPACES PUBLIC PLACES FUND</u>						
OPERATING EXPENDITURES	627,939	12,722	2%	38,913	6%	8%
CAPITAL OUTLAY	326,686	128,173	39%	0	0%	39%
TOTAL EXPENDITURES	954,625	140,895	15%	38,913	4%	19%
<u>CHILDREN'S TRUST FUND</u>						
PERSONAL SERVICES	0	0	0%	0	0%	0%
OPERATING EXPENDITURES	90,932	47,397	52%	0	0%	52%
CAPITAL OUTLAY	0	0	0%	0	0%	0%
TOTAL EXPENDITURES	90,932	47,397	52%	0	0%	52%
<u>DONATION FUND</u>						
OPERATING EXPENDITURES	19,161	19,161	100%	0	0%	100%
CAPITAL OUTLAY	0	0	0%	0	0%	0%
NON OPERATING	0	0	0%	0	0%	0%
TOTAL EXPENDITURES	19,161	19,161	100%	0	0%	100%

CITY OF ALACHUA
 FINANCE DEPARTMENT ANALYSIS
 FOR THE PERIOD ENDING JULY 31, 2023

SPECIAL REVENUE FUNDS EXPENDITURES
 BY MAJOR CATEGORY

SPECIAL REVENUE FUND	FY 22/23 AMENDED BUDGET	EXPENDED TO DATE	PERCENT EXPENDED TO DATE	ENCUMBERED TO DATE	PERCENT ENCUMBERED TO DATE	PERCENT EXPENDED & ENCUMBERED TO DATE
<u>CRA FUND</u>						
PERSONAL SERVICES	122,597	47,445	39%	0	0%	39%
OPERATING EXPENDITURES	323,417	212,114	66%	42,775	13%	79%
CAPITAL OUTLAY	638,584	458,973	72%	7,843	1%	73%
DEBT SERVICE	99,280	99,279	100%	0	0%	100%
AIDS TO PRIVATE ORGANIZATIONS	25,000	0	0%	0	0%	0%
NON OPERATING	20,000	0	0%	0	0%	0%
TOTAL EXPENDITURES	1,228,878	817,811	67%	50,618	4%	71%
 SPECIAL REVENUE FUNDS	 2,548,796	 1,050,213	 41%	 91,691	 4%	 45%

CITY OF ALACHUA
FINANCE DEPARTMENT ANALYSIS
FOR THE PERIOD ENDING JULY 31, 2023

DEBT SERVICE FUND

FUND 070 - DEBT SERVICE FUND: The Debt Service Fund is used to account for the accumulation of resources for, and the payment of the City's general long-term debt, interest, and other related debt service charges. Debt obligations related to the Enterprise funds are accounted for in those specific funds.

	FY 22/23 APPROVED BUDGET	FY 22/23 AMENDED BUDGET	YEAR TO DATE FY 22/23	PERCENT OF BUDGET COLLECTED OR EXPENDED
REVENUES:				
TAXES	0	0	0	0%
PERMITS, FEES & ASSESSMENTS	0	0	0	0%
INTERGOVERNMENTAL	0	0	0	0%
CHARGES FOR SERVICES	0	0	0	0%
FINES AND FORFEITURES	0	0	0	0%
MISCELLANEOUS REVENUE	0	0	69	NA+
NON-OPERATING	802,217	802,217	809,977	101%
	<u>802,217</u>	<u>802,217</u>	<u>810,046</u>	<u>101%</u>
EXPENSES:				
GENERAL GOVERNMENT	802,217	802,217	802,216	100%
PUBLIC SAFETY	0	0	0	0%
ECONOMIC ENVIRONMENT	0	0	0	0%
PHYSICAL ENVIRONMENT	0	0	0	0%
TRANSPORTATION	0	0	0	0%
HUMAN SERVICES	0	0	0	0%
CULTURE & RECREATION	0	0	0	0%
	<u>802,217</u>	<u>802,217</u>	<u>802,216</u>	<u>100%</u>
MAJOR EXPENDITURE CATEGORIES:				
PERSONAL SERVICES	0	0	0	0%
OPERATING EXPENDITURES	0	0	0	0%
CAPITAL OUTLAY	0	0	0	0%
DEBT SERVICE	802,217	802,217	802,216	100%
GRANTS & AIDS	0	0	0	0%
NON-OPERATING	0	0	0	0%
POWER COSTS	0	0	0	0%
	<u>802,217</u>	<u>802,217</u>	<u>802,216</u>	<u>100%</u>

CITY OF ALACHUA
 FINANCE DEPARTMENT ANALYSIS
 FOR THE PERIOD ENDING JULY 31, 2023

DEBT SERVICE FUND REVENUES

REVENUE SOURCE	FY 22/23 APPROVED BUDGET	FY 22/23 AMENDED BUDGET	YEAR TO DATE FY 22/23	PERCENT COLLECTED
<u>MISCELLANEOUS REVENUE</u>				
INTEREST EARNINGS	0	0	69	NA+
OTHER MISCELLANEOUS REVENUE	0	0	0	0%
SUBTOTAL	0	0	69	NA+
<u>NON OPERATING</u>				
DEBT PROCEEDS	0	0	0	0%
TRANSFER IN-GF	809,977	809,977	809,977	100%
FUND BALANCE & UNDER COLLECTION	(7,760)	(7,760)	0	0%
SUBTOTAL	802,217	802,217	809,977	101%
 DEBT SERVICE FUND	 802,217	 802,217	 810,046	 101%

CITY OF ALACHUA
 FINANCE DEPARTMENT ANALYSIS
 FOR THE PERIOD ENDING JULY 31, 2023

DEBT SERVICE FUND EXPENDITURES
BY MAJOR CATEGORY

DEBT OBLIGATION	FY 22/23 AMENDED BUDGET	EXPENDED TO DATE	PERCENT EXPENDED TO DATE	ENCUMBERED TO DATE	PERCENT ENCUMBERED TO DATE	PERCENT EXPENDED & ENCUMBERED TO DATE
<u>OTHER DEBT COSTS</u>						
DEBT SERVICE	750	750	100%	0	0%	100%
<u>SERIES 2016 CAPITAL IMPROVEMENT</u>						
DEBT SERVICE	801,467	801,466	100%	0	0%	100%
TOTAL EXPENDITURES	801,467	801,466	100%	0	0%	100%
DEBT SERVICE FUND	802,217	802,216	100%	0	0%	100%

CITY OF ALACHUA
FINANCE DEPARTMENT ANALYSIS
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CAPITAL PROJECTS FUNDS

FUND 3XX - CAPITAL PROJECTS FUNDS: Capital Project Funds are used to account for financial resources to be used for the acquisition, construction, or improvement of major capital facilities (other than those financed by the Enterprise Funds or Special Assessments).

	FY 22/23 APPROVED BUDGET	FY 22/23 AMENDED BUDGET	YEAR TO DATE FY 22/23	PERCENT OF BUDGET COLLECTED OR EXPENDED
REVENUES:				
TAXES	0	0	0	0%
PERMITS, FEES & ASSESSMENTS	0	0	0	0%
INTERGOVERNMENTAL REVENUE	680,035	680,035	0	0%
CHARGES FOR SERVICES	0	0	0	0%
FINES AND FORFEITURES	0	0	0	0%
MISCELLANEOUS REVENUE	0	0	12	NA+
NON-OPERATING	227,597	227,597	0	0%
	<u>907,632</u>	<u>907,632</u>	<u>12</u>	<u>0%</u>
EXPENSES:				
GENERAL GOVERNMENT	0	0	0	0%
PUBLIC SAFETY	0	0	0	0%
ECONOMIC ENVIRONMENT	0	0	0	0%
PHYSICAL ENVIRONMENT	4,326	4,326	0	0%
TRANSPORTATION	901,649	901,649	36,086	4%
HUMAN SERVICES	0	0	0	0%
CULTURE & RECREATION	1,657	1,657	0	0%
	<u>907,632</u>	<u>907,632</u>	<u>36,086</u>	<u>4%</u>
MAJOR EXPENDITURE CATEGORIES:				
PERSONAL SERVICES	0	0	0	0%
OPERATING EXPENDITURES	42,070	42,070	36,086	86%
CAPITAL OUTLAY	865,562	865,562	0	0%
DEBT SERVICE	0	0	0	0%
GRANTS & AIDS	0	0	0	0%
NON-OPERATING	0	0	0	0%
POWER COSTS	0	0	0	0%
	<u>907,632</u>	<u>907,632</u>	<u>36,086</u>	<u>4%</u>

CITY OF ALACHUA
 FINANCE DEPARTMENT ANALYSIS
 FOR THE PERIOD ENDING JULY 31, 2023

CAPITAL PROJECTS FUNDS REVENUES

REVENUE SOURCE	FY 22/23 APPROVED BUDGET	FY 22/23 AMENDED BUDGET	RECEIVED TO DATE FY 22/23	PERCENT COLLECTED
<u>TAXES</u>				
DISCRETIONARY SALES SURTAX	0	0	0	0%
SUBTOTAL	0	0	0	0%
<u>INTERGOVERNMENTAL REVENUE</u>				
FEDERAL GRANTS	680,035	680,035	0	0%
STATE GRANTS	0	0	0	0%
GRANTS FROM OTHER LOCAL UNITS	0	0	0	0%
SUBTOTAL	680,035	680,035	0	0%
<u>MISCELLANEOUS REVENUE</u>				
INTEREST INCOME	0	0	12	NA+
OTHER MISCELLANEOUS REVENUE	0	0	0	0%
SUBTOTAL	0	0	12	NA+
<u>NON-OPERATING</u>				
DEBT PROCEEDS	0	0	0	0%
TRANSFERS IN	0	0	0	0%
USE OF FUND BALANCE	227,597	227,597	0	0%
SUBTOTAL	227,597	227,597	0	0%
 CAPITAL PROJECTS FUNDS	 907,632	 907,632	 12	 0%

CITY OF ALACHUA
 FINANCE DEPARTMENT ANALYSIS
 FOR THE PERIOD ENDING JULY 31, 2023

CAPITAL PROJECTS FUNDS EXPENDITURES
 BY MAJOR CATEGORY

CAPITAL PROJECT	FY 22/23 AMENDED BUDGET	EXPENDED TO DATE	PERCENT EXPENDED TO DATE	ENCUMBERED TO DATE	PERCENT ENCUMBERED TO DATE	PERCENT EXPENDED & ENCUMBERED TO DATE
<u>SAN FELASCO CONSERVATION CORRIDOR</u>						
OPERATING EXPENDITURES	1,657	0	0%	0	0%	0%
CAPITAL OUTLAY	0	0	0%	0	0%	0%
TOTAL EXPENDITURES	1,657	0	0%	0	0%	0%
<u>HERITAGE OAKS</u>						
OPERATING EXPENSES	4,326	0	0%	0	0%	0%
CAPITAL OUTLAY	0	0	0%	0	0%	0%
TOTAL EXPENDITURES	4,326	0	0%	0	0%	0%
<u>CDBG - NEIGHBORHOOD REVITALIZATION</u>						
OPERATING EXPENDITURES	36,087	0	0%	36,086	100%	100%
CAPITAL OUTLAY	865,562	0	0%	0	0%	0%
TOTAL EXPENDITURES	901,649	0	0%	36,086	4%	0%
 CAPITAL PROJECT FUNDS	 907,632	 0	 0%	 36,086	 4%	 4%

CITY OF ALACHUA
FINANCE DEPARTMENT ANALYSIS
FOR THE PERIOD ENDING JULY 31, 2023

ENTERPRISE FUNDS

FUND 010, 020, 030, 042 - ENTERPRISE FUNDS: Enterprise funds are used to account for operations that are financed and operated in a manner similar to private business enterprises in which the intent of the governing body is that all costs of providing goods or services to the general public on a continuing basis be financed or recovered primarily through user charges. The City's Electric, Water, Wastewater, and Mosquito Control services reside in Enterprise funds.

	FY 22/23 APPROVED BUDGET	FY 22/23 AMENDED BUDGET	YEAR TO DATE FY 22/23	PERCENT OF BUDGET COLLECTED OR EXPENDED
REVENUES:				
TAXES	0	0	0	0%
PERMITS, FEES & ASSESSMENTS	0	0	0	0%
INTERGOVERNMENTAL REVENUE	4,715,000	5,565,000	190,303	3%
CHARGES FOR SERVICES	21,207,364	21,207,364	17,503,280	83%
FINES AND FORFEITURES	0	0	0	0%
MISCELLANEOUS REVENUE	412,800	412,800	694,824	168%
NON-OPERATING	10,928,152	10,928,152	496,177	5%
	37,263,316	38,113,316	18,884,584	50%
EXPENSES:				
GENERAL GOVERNMENT	0	0	0	0%
PUBLIC SAFETY	0	0	0	0%
ECONOMIC ENVIRONMENT	0	0	0	0%
PHYSICAL ENVIRONMENT	37,263,316	38,113,316	20,385,419	53%
TRANSPORTATION	0	0	0	0%
HUMAN SERVICES	0	0	0	0%
CULTURE & RECREATION	0	0	0	0%
	37,263,316	38,113,316	20,385,419	53%
MAJOR EXPENDITURE CATEGORIES:				
PERSONAL SERVICES	2,120,005	2,120,005	1,525,849	72%
OPERATING EXPENDITURES	2,352,678	2,276,073	1,700,967	75%
CAPITAL OUTLAY	9,180,078	10,092,650	6,293,593	62%
DEBT SERVICE	785,784	785,784	785,793	100%
GRANTS AND AIDS	0	14,033	14,033	100%
NON-OPERATING	5,942,271	5,942,271	4,931,573	83%
POWER COSTS	16,882,500	16,882,500	5,133,611	30%
	37,263,316	38,113,316	20,385,419	53%

CITY OF ALACHUA
 FINANCE DEPARTMENT ANALYSIS
 FOR THE PERIOD ENDING JULY 31, 2023

ENTERPRISE FUNDS REVENUES

REVENUE SOURCE	FY 22/23 APPROVED BUDGET	FY 22/23 AMENDED BUDGET	RECEIVED TO DATE FY 22/23	PERCENT COLLECTED
<u>INTERGOVERNMENTAL REVENUE</u>				
STATE GRANTS	215,000	1,065,000	155,330	15%
FEDERAL GRANTS	4,500,000	4,500,000	34,973	0%
SUBTOTAL	4,715,000	5,565,000	190,303	3%
<u>CHARGES FOR SERVICES</u>				
PHYSICAL ENVIRONMENT-ELECTRIC	15,674,264	15,674,264	12,975,860	83%
PHYSICAL ENVIRONMENT-WATER	2,223,100	2,223,100	1,873,786	84%
PHYSICAL ENVIRONMENT-WASTEWATER	3,250,000	3,250,000	2,601,257	80%
PHYSICAL ENVIRONMENT-MOSQUITO	60,000	60,000	52,377	87%
SUBTOTAL	21,207,364	21,207,364	17,503,280	83%
<u>MISCELLANEOUS REVENUE</u>				
INTEREST EARNINGS	8,000	8,000	80,037	1000%
RENTS & ROYALTIES	32,000	32,000	32,472	101%
OTHER MISCELLANEOUS REVENUE	372,800	372,800	582,315	156%
SUBTOTAL	412,800	412,800	694,824	168%
<u>NON-OPERATING</u>				
DEBT PROCEEDS	0	0	0	0%
TRANSFERS IN	0	0	0	0%
FUND BALANCE & UNDER COLLECTION	10,928,152	10,928,152	496,177	5%
SUBTOTAL	10,928,152	10,928,152	496,177	5%
ENTERPRISE FUNDS	37,263,316	38,113,316	18,884,584	50%

CITY OF ALACHUA
 FINANCE DEPARTMENT ANALYSIS
 FOR THE PERIOD ENDING JULY 31, 2023

ENTERPRISE FUNDS EXPENDITURES
 BY MAJOR CATEGORY

DEPARTMENT/DIVISION	FY 22/23 AMENDED BUDGET	EXPENDED TO DATE	PERCENT EXPENDED TO DATE	ENCUMBERED TO DATE	PERCENT ENCUMBERED TO DATE	PERCENT EXPENDED & ENCUMBERED TO DATE
<u>ELECTRIC UTILITY</u>						
PERSONAL SERVICES	1,427,905	955,177	67%	0	0%	67%
OPERATING EXPENDITURES	874,174	673,479	77%	125,050	14%	91%
CAPITAL OUTLAY	2,724,037	621,122	23%	309,487	11%	34%
DEBT SERVICE	0	0	0%	0	0%	0%
GRANTS & AIDS	14,033	14,033	100%	0	0%	100%
NON-OPERATING	3,391,913	3,391,913	100%	0	0%	100%
POWER COSTS	16,882,500	5,133,611	30%	0	0%	30%
TOTAL EXPENDITURES	25,314,562	10,789,335	43%	434,537	2%	44%
<u>WATER UTILITY</u>						
PERSONAL SERVICES	211,243	154,449	73%	0	0%	73%
OPERATING EXPENDITURES	510,399	221,599	43%	58,039	11%	55%
CAPITAL OUTLAY	4,907,530	157,725	3%	4,733,132	96%	100%
DEBT SERVICE	164,220	164,210	100%	0	0%	100%
NON-OPERATING	1,671,395	785,697	47%	0	0%	47%
TOTAL EXPENDITURES	7,464,787	1,483,680	20%	4,791,171	64%	84%
<u>WASTEWATER UTILITY</u>						
PERSONAL SERVICES	473,084	412,605	87%	0	0%	87%
OPERATING EXPENDITURES	850,292	546,598	64%	73,127	9%	73%
CAPITAL OUTLAY	2,461,083	315,083	13%	157,044	6%	19%
DEBT SERVICE	621,564	621,583	100%	0	0%	100%
NON-OPERATING	828,463	728,463	88%	0	0%	88%
TOTAL EXPENDITURES	5,234,486	2,624,332	50%	230,171	4%	55%
<u>MOSQUITO CONTROL</u>						
PERSONAL SERVICES	7,773	3,618	47%	0	0%	47%
OPERATING EXPENDITURES	41,208	3,075	7%	0	0%	7%
CAPITAL OUTLAY	0	0	0%	0	0%	0%
NON-OPERATING	50,500	25,500	50%	0	0%	50%
TOTAL EXPENDITURES	99,481	32,193	32%	0	0%	32%
ENTERPRISE FUNDS	38,113,316	14,929,540	39%	5,455,879	14%	53%

CITY OF ALACHUA
FINANCE DEPARTMENT ANALYSIS
FOR THE PERIOD ENDING JULY 31, 2023

INTERNAL SERVICE FUND

FUND 700 - INTERNAL SERVICE FUND: The Internal Service Fund is used to account for the provision of goods or services by Utility Administration, Utility Operations, Utility Billing, Warehouse Operations, and postage services for the City's utility system and other departments.

	FY 22/23 APPROVED BUDGET	FY 22/23 AMENDED BUDGET	YEAR TO DATE FY 22/23	PERCENT OF BUDGET COLLECTED OR EXPENDED
REVENUES:				
TAXES	0	0	0	0%
PERMITS, FEES & ASSESSMENTS	0	0	440	NA+
INTERGOVERNMENTAL REVENUE	0	0	0	0%
CHARGES FOR SERVICES	0	0	1,000	NA+
FINES AND FORFEITURES	0	0	0	0%
MISCELLANEOUS REVENUE	700	700	8,772	1253%
NON-OPERATING	3,852,961	3,852,961	2,931,573	76%
	<u>3,853,661</u>	<u>3,853,661</u>	<u>2,941,785</u>	<u>76%</u>
EXPENSES:				
GENERAL GOVERNMENT	2,972,571	2,972,571	2,014,826	68%
PUBLIC SAFETY	0	0	0	0%
ECONOMIC ENVIRONMENT	0	0	0	0%
PHYSICAL ENVIRONMENT	881,090	881,090	525,574	60%
TRANSPORTATION	0	0	0	0%
HUMAN SERVICES	0	0	0	0%
CULTURE & RECREATION	0	0	0	0%
	<u>3,853,661</u>	<u>3,853,661</u>	<u>2,540,400</u>	<u>66%</u>
MAJOR EXPENDITURE CATEGORIES:				
PERSONAL SERVICES	2,548,577	2,548,577	1,739,478	68%
OPERATING EXPENDITURES	867,487	867,487	519,326	60%
CAPITAL OUTLAY	16,000	16,000	0	0%
DEBT SERVICE	281,597	281,597	281,596	100%
GRANTS & AIDS	0	0	0	0%
NON-OPERATING	140,000	140,000	0	0%
POWER COSTS	0	0	0	0%
	<u>3,853,661</u>	<u>3,853,661</u>	<u>2,540,400</u>	<u>66%</u>

CITY OF ALACHUA
 FINANCE DEPARTMENT ANALYSIS
 FOR THE PERIOD ENDING JULY 31, 2023

INTERNAL SERVICE FUND REVENUES

REVENUE SOURCE	FY 22/23 APPROVED BUDGET	FY 22/23 AMENDED BUDGET	YEAR TO DATE FY 22/23	PERCENT COLLECTED
<u>PERMITS, FEES & ASSESSMENTS</u>				
OTHER LICENSES, FEES, AND PERMITS	0	0	440	NA+
SUBTOTAL	0	0	440	NA+
<u>INTERGOVERNMENTAL REVENUE</u>				
OTHER FEDERAL GRANTS	0	0	0	0%
SUBTOTAL	0	0	0	0%
<u>CHARGES FOR SERVICES</u>				
OTHER MISCELLANEOUS CHARGES	0	0	1,000	NA+
SUBTOTAL	0	0	1,000	NA+
<u>MISCELLANEOUS REVENUE</u>				
INTEREST EARNINGS	700	700	6,734	962%
RENTS & ROYALTIES	0	0	0	0%
OTHER MISCELLANEOUS REVENUE	0	0	2,038	NA+
SUBTOTAL	700	700	8,772	1253%
<u>NON-OPERATING</u>				
CONTRIBUTIONS FROM ENTERPRISE	0	0	0	0%
SERIES 2016 DEBT PROCEEDS	0	0	0	0%
INTERFUND TRANSFER	3,717,271	3,717,271	2,931,573	79%
FUND BALANCE & UNDER COLLECTION	135,690	135,690	0	0%
SUBTOTAL	3,852,961	3,852,961	2,931,573	76%
INTERNAL SERVICE FUND	3,853,661	3,853,661	2,941,785	76%

CITY OF ALACHUA
FINANCE DEPARTMENT ANALYSIS
FOR THE PERIOD ENDING JULY 31, 2023

INTERNAL SERVICE FUND EXPENDITURES
BY MAJOR CATEGORY

DEPARTMENT/DIVISION	FY 22/23 AMENDED BUDGET	EXPENDED TO DATE	PERCENT EXPENDED TO DATE	ENCUMBERED TO DATE	PERCENT ENCUMBERED TO DATE	PERCENT EXPENDED & ENCUMBERED TO DATE
<u>FAS / UTILITY OPERATIONS</u>						
PERSONAL SERVICES	357,571	304,460	85%	0	0%	85%
OPERATING EXPENDITURES	55,436	30,947	56%	107	0%	56%
CAPITAL OUTLAY	0	0	0%	0	0%	0%
NON-OPERATING	0	0	0%	0	0%	0%
TOTAL EXPENDITURES	413,007	335,407	81%	107	0%	81%
<u>FAS / UTILITY BILLING</u>						
PERSONAL SERVICES	362,837	287,866	79%	0	0%	79%
OPERATING EXPENDITURES	154,120	96,699	63%	0	0%	63%
CAPITAL OUTLAY	0	0	0%	0	0%	0%
NON-OPERATING	0	0	0%	0	0%	0%
TOTAL EXPENDITURES	516,957	384,565	74%	0	0%	74%
<u>PUBLIC SERVICES / UTILITY ADMINISTRATION</u>						
PERSONAL SERVICES	1,092,545	668,708	61%	0	0%	61%
OPERATING EXPENDITURES	290,588	137,499	47%	42,296	15%	62%
CAPITAL OUTLAY	0	0	0%	0	0%	0%
NON-OPERATING	0	0	0%	0	0%	0%
TOTAL EXPENDITURES	1,383,133	806,207	58%	42,296	3%	61%
<u>PUBLIC SERVICES-WAREHOUSE OPERATIONS</u>						
PERSONAL SERVICES	127,406	85,185	67%	0	0%	67%
OPERATING EXPENDITURES	28,728	23,774	83%	0	0%	83%
CAPITAL OUTLAY	0	0	0%	0	0%	0%
NON-OPERATING	0	0	0%	0	0%	0%
TOTAL EXPENDITURES	156,134	108,959	70%	0	0%	70%
<u>ISF - HUMAN RESOURCES</u>						
PERSONAL SERVICES	41,582	34,746	84%	0	0%	84%
OPERATING EXPENDITURES	503	507	101%	0	0%	101%
TOTAL EXPENDITURES	42,085	35,253	84%	0	0%	84%
<u>ISF - FAS / INFORMATION</u>						
PERSONAL SERVICES	32,658	17,771	54%	0	0%	54%
OPERATING EXPENDITURES	7,000	2,665	38%	0	0%	38%
TOTAL EXPENDITURES	39,658	20,436	52%	0	0%	52%

CITY OF ALACHUA
 FINANCE DEPARTMENT ANALYSIS
 FOR THE PERIOD ENDING JULY 31, 2023

INTERNAL SERVICE FUND EXPENDITURES
 BY MAJOR CATEGORY

DEPARTMENT/DIVISION	FY 22/23 AMENDED BUDGET	EXPENDED TO DATE	PERCENT EXPENDED TO DATE	ENCUMBERED TO DATE	PERCENT ENCUMBERED TO DATE	PERCENT EXPENDED & ENCUMBERED TO DATE
<u>PUBLIC SERVICES-WATER DISTRIBUTION/COLLECTION</u>						
PERSONAL SERVICES	533,978	340,742	64%	0	0%	64%
OPERATING EXPENDITURES	331,112	175,179	53%	9,653	3%	56%
CAPITAL OUTLAY	16,000	0	0%	0	0%	0%
TOTAL EXPENDITURES	881,090	515,921	59%	9,653	1%	60%
<u>DEBT SERVICE FUND - SERIES 2016</u>						
DEBT SERVICE	281,597	281,596	100%	0	0%	100%
TOTAL EXPENDITURES	281,597	281,596	100%	0	0%	100%
<u>INTERNAL SERVICE FUND RESERVES</u>						
NON-OPERATING	140,000	0	0%	0	0%	0%
TOTAL EXPENDITURES	140,000	0	0%	0	0%	0%
INTERNAL SERVICE FUND	3,853,661	2,488,344	65%	52,056	1%	66%

**CITY OF ALACHUA
FINANCE DEPARTMENT ANALYSIS
FOR THE PERIOD ENDING JULY 31, 2023**

ALL CITY FUNDS

	FY 22/23 APPROVED BUDGET	FY 22/23 AMENDED BUDGET	YEAR TO DATE FY 22/23	PERCENT OF BUDGET COLLECTED OR EXPENDED
REVENUES:				
TAXES	8,156,781	8,156,781	8,166,257	100%
PERMITS, FEES & ASSESSMENTS	872,600	872,600	835,108	96%
INTERGOVERNMENTAL	6,795,536	7,728,905	1,587,050	21%
CHARGES FOR SERVICES	23,009,304	23,029,304	19,050,339	83%
FINES AND FORFEITURES	45,000	45,000	39,089	87%
MISCELLANEOUS REVENUE	472,420	2,369,161	2,740,784	116%
NON-OPERATING	21,308,212	21,308,212	6,462,757	30%
	60,659,853	63,509,963	38,881,384	61%

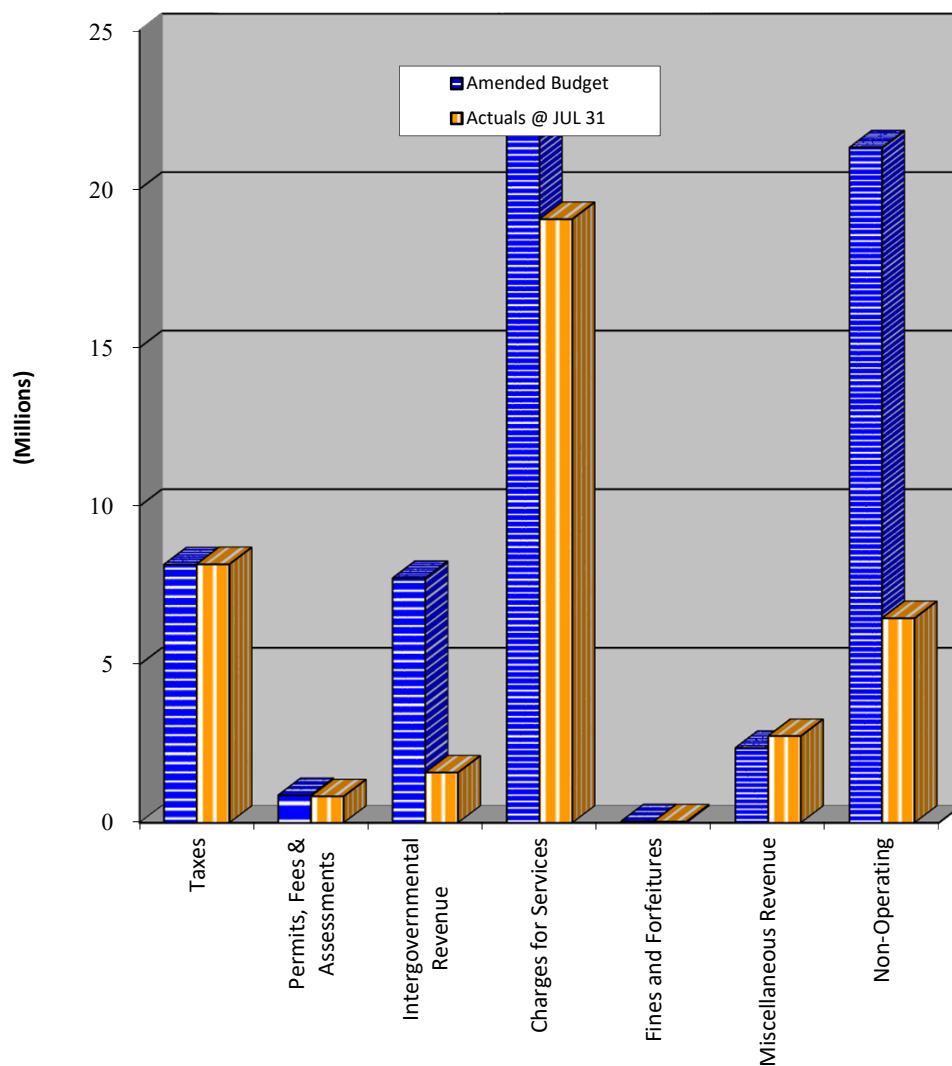
EXPENSES:				
GENERAL GOVERNMENT	10,186,554	10,211,554	7,574,903	82%
PUBLIC SAFETY	5,007,671	5,020,108	4,140,355	82%
ECONOMIC ENVIRONMENT	1,228,878	1,228,878	868,429	71%
PHYSICAL ENVIRONMENT	39,261,598	40,111,598	22,000,000	55%
TRANSPORTATION	2,536,647	4,408,388	1,256,149	28%
HUMAN SERVICES	0	90,932	47,397	0%
CULTURE & RECREATION	2,438,505	2,438,505	1,415,474	58%
	60,659,853	63,509,963	37,302,707	59%

MAJOR EXPENDITURE CATEGORIES:

PERSONAL SERVICES	13,249,071	13,197,071	9,988,485	76%
OPERATING EXPENDITURES	8,700,438	8,928,614	6,335,492	71%
CAPITAL OUTLAY	12,189,249	14,849,150	7,847,725	53%
DEBT SERVICE	1,968,878	1,968,878	1,968,884	100%
GRANTS & AIDS	322,438	336,471	61,930	18%
NON-OPERATING	7,347,279	7,347,279	5,966,580	81%
POWER COSTS	16,882,500	16,882,500	5,133,611	30%
	60,659,853	63,509,963	37,302,707	59%

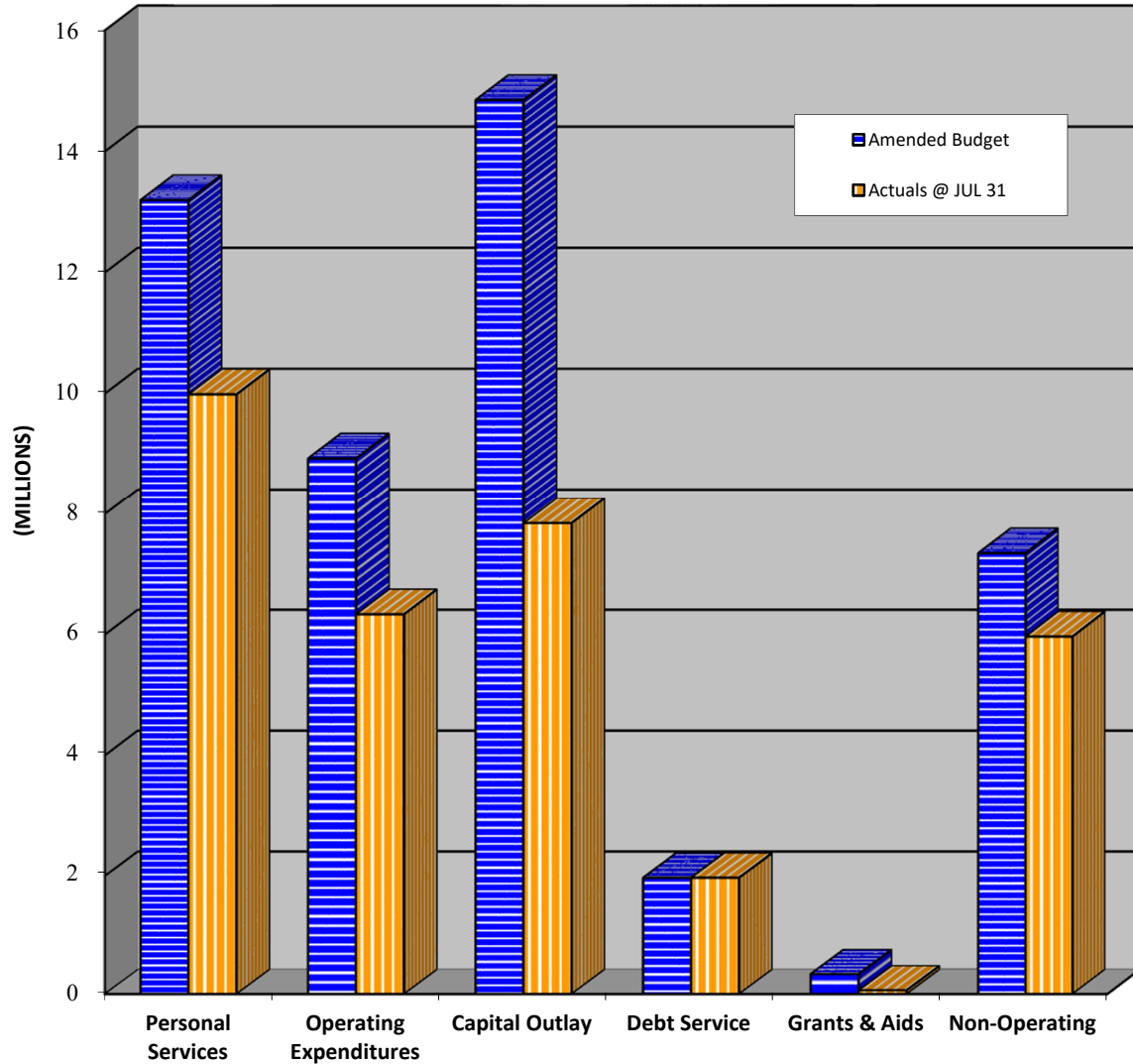
Revenues by Major Category All City Funds

The City of Alachua's overall revenues are at 61% of budget for the fiscal year. Taxes are at 100% of budget. These include ad valorem property taxes and public utility taxes. Other revenue sources are: Permits, Fees and Assessments (96%); Intergovernmental Revenue (21%); Charges for Services (83%); Fines and Forfeitures (87%); Miscellaneous Revenue (116%); and Non-Operating Revenue (30%).



Expenditures by Major Category All City Funds

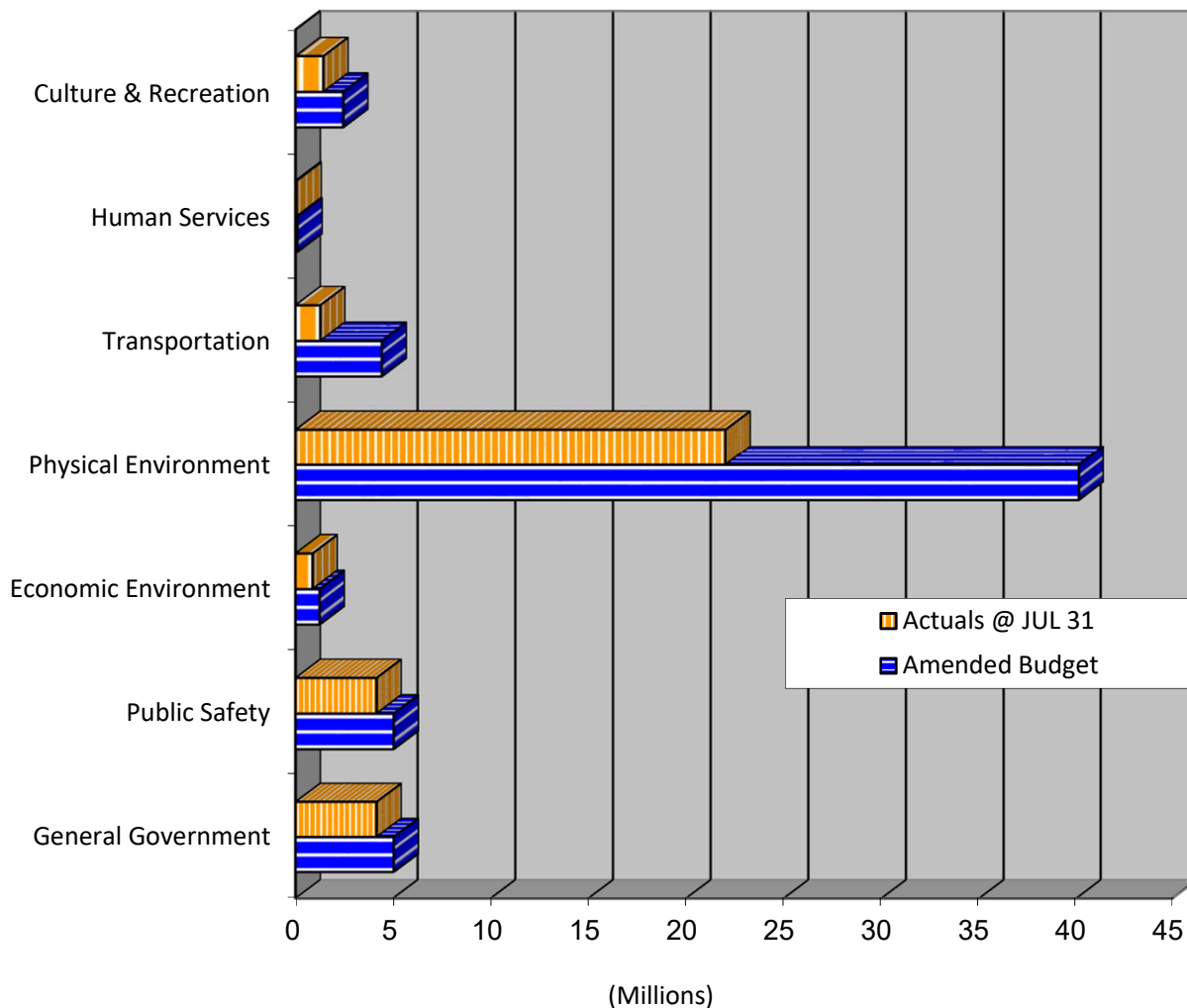
Overall, City expenditures and encumbrances are at 59% of budget for the period. The Personal Services category is at 76% of budget for the fiscal year. The Operating Expenditures category is at 71%, with encumbrances for legal and residential waste collection services of \$332K. Capital Outlay is at 53%, Debt Service is 100%, Grants & Aids is 18% and Non-Operating Expenditures are at 81%. Encumbrances for future expenditures account for 10.3% (aprox. \$6.6m) of the budget total.



* Encumbered activity are purchase orders that are reserved for payment, but have not been paid as of the report date.

Budget Performance by Function All City Funds

Overall, expenditures are at 59% of budget with General Government expenses at 82%, Public Safety at 82%, Economic Environment at 71%, Physical Environment at 55% (Enterprise Funds, Water Collection and Distribution & residential waste collection services), Transportation at 28%, Human Services at 0%, and Culture & Recreation at 58%.



INVESTMENTS AND CASH

Purpose

The purpose of this section is to report the City's cash and investment holdings at the end of each month. These funds are managed in accordance with the City's Investment Policies, which are designed to ensure the prudent management of public funds, the availability of operating and capital funds when needed, and an investment return competitive with comparable funds and financial market indices.

Investment Objectives

The foremost objective of the City's investment program is the safety of the principal of those funds within the portfolios. The portfolio is managed in a manner that funds are available to meet reasonably anticipated cash flow requirements in an orderly manner. The portfolio is designed with the objective of attaining a market rate of return throughout budgetary and economic cycles, taking into account the investment risk constraints and liquidity needs. However, return on investment is insignificant in comparison to the safety and liquidity objectives described above. The City's core investments are limited to relatively low risk investment instruments in anticipation of earning fair return relative to the risk being assumed.

Defining Principal

Principal, when dealing with investments, can be defined as the original amount invested in a security.

Defining of Portfolio

A portfolio can be defined as various investment instruments possessed by an individual or organization.

Defining Rate of Return on Investment

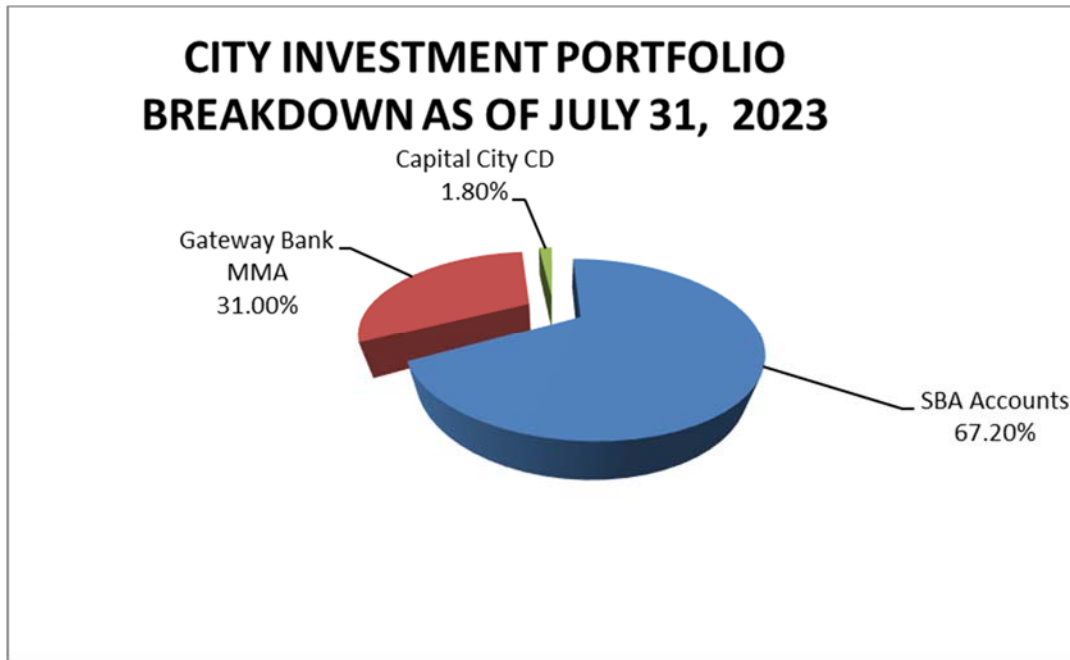
The Rate of Return on Investment refers to the benefits (the profits) to an investor or organization relative to the cost of the initial investment. It is similar to the rate of profit as a measure of profitability.

Conclusion

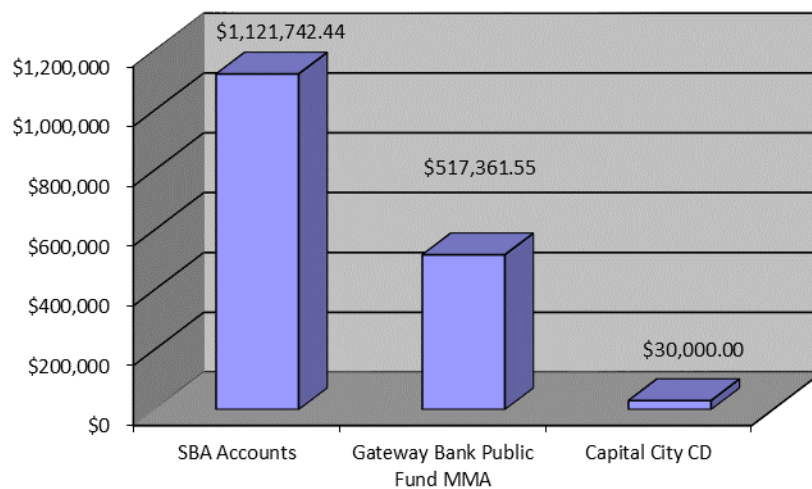
The City's cash and investments are pursuant to Section 218.415, Florida Statutes as well as the City's own adopted Investment Policy. To ensure that the City's funds are effectively managed, the Finance Director and other appropriate staff shall annually complete eight (8) hours of continuing professional education in subjects or courses of study related to investment practices and products.

INVESTMENTS AND CASH

As of July 31, 2023, the City's investment portfolio totaled **\$1,669,103.99**. The portfolio consists of: two State Board of Administration Investment Pool (SBA) accounts, one money market account and a certificate of deposit account. The graphs below illustrate the breakdown, by percentage, of each investment.



INVESTMENTS AS OF JULY 31, 2023



INVESTMENTS AND CASH

As of July 31, 2023, the City had cash holdings in several accounts with Capital City Bank, South State Bank (formerly CenterState Bank) and Renasant Bank (formerly Alarion & Heritage) that totaled **\$30,230,561.70**. Each bank account has a specific purpose. The accounts are listed as follows:

- Main Operating account: This account is for the City's daily deposits (utility payments, grant revenue, etc.) and expenses (vendor payments, debt service payments, etc.).
- Payroll account: This account is for payroll-related expenses (salaries payable).
- Community Redevelopment Agency (CRA) account: This account is for deposits and expenses related to CRA activities.
- Police Forfeiture account: This account is for fines and forfeiture funds received by the Alachua Police Department. Expenditures from this account will not be permitted without Commission approval.
- Series 2016 Repayment: This account is intended to be utilized to make the annual Series 2016 Debt payments.
- Restricted Deposit account: This account is for utility customer deposits only.
- Explorer account: This account is for deposits and expenses related to Police Explorer activities.
- Heritage Oaks account: This account is for funds related to the completion of improvements to the Heritage Oaks subdivision Phase I.
- Savannah Station Phase 2A Surety Account: This account is for funds related to the completion of improvements to the Savannah Station subdivision Phase 2A.
- SRF Repayment Money Market account: This account is for the repayment of the State Revolving Fund (SRF) loan related to the construction of the waste water facility.
- ARPA Account: This account is for funds received from the Federal Government through the American Rescue Plan Act. Funds are intended to be used to make necessary investments in water infrastructure.

The bank account balances as of the end of the report period are as follows:

Bank Account	July Balance	Percentage of Total
Operating Account	\$21,642,089.39	71.59%
Payroll Account	\$7,861.99	0.03%
CRA Account	\$632,817.72	2.09%
Police Forfeiture Account	\$3,387.77	0.01%
Series 2016 Repayment Account	\$900,052.90	2.98%
Deposit Account	\$2,012,327.83	6.66%
Explorer Account	\$5,139.29	0.02%
Heritage Oaks Account	\$4,325.46	0.01%
Savannah Station Phase 2A Surety Account	\$6,489.00	0.02%
SRF Repayment Account	\$156,062.27	0.52%
ARPA Account	\$4,860,008.08	16.08%
TOTAL	\$30,230,561.70	100.00%

CITY OF ALACHUA



FISCAL ANALYSIS REPORT

FISCAL YEAR 2022-2023
THROUGH JULY 31, 2023

AUGUST 28, 2023

KEY TERMS



- **Fiscal year: period beginning October 1, 2022 and ending September 30, 2023.**
- **Amended budget: budget including all changes since the beginning of the fiscal year.**
- **Period benchmark: percentage of fiscal year that has transpired - 83.33%.**
- **Encumbrances: Funds committed for future expenses.**

ALL FUNDS SUMMARY



	FY 22/23 AMENDED BUDGET	PERCENT OF TOTAL BUDGET
GENERAL FUND	17,284,341	27.22%
SPECIAL REVENUE FUNDS	2,548,796	4.01%
DEBT SERVICE FUND	802,217	1.26%
CAPITAL PROJECTS FUNDS	907,632	1.43%
ENTERPRISE FUNDS	38,113,316	60.01%
INTERNAL SERVICE FUND	<u>3,853,661</u>	<u>6.07%</u>
	63,509,963	100.00%

GENERAL FUND



- **Primary Revenue Source: Taxes**

- **Programs Funded:**
 - City Commission
 - City Manager (City Manager, Deputy City Clerk, Special Expense)
 - City Attorney
 - Finance & Admin. Svcs. (Finance, Grants, Purchasing, Information & Tech., Facilities)
 - Human Resources
 - Community Planning & Development (Planning, Codes, Building Inspections)
 - Compliance & Risk Management
 - Residential Waste Collection
 - Public Works
 - Police
 - Recreation & Culture

GENERAL FUND



- **Sources of Funding (96%) –**

- Current Revenues: \$ 14.6M (84%)
- Budgeted Balances: \$ 2.0M (12%)

- **Uses of Funding (72%) –**

- Expenses: \$ 11.5M (67%)
- Encumbrances: \$ 922K (5%)

SPECIAL REVENUE FUNDS



- **Primary Revenue Source: Intergovernmental Revenue and Taxes**

- **Programs Funded:**
 - Law Enforcement Training
 - Tree Bank
 - APD Explorers
 - T K Basin
 - Infrastructure Surtax
 - Wild Spaces Public Places
 - Children's Trust
 - Donation
 - Community Redevelopment Agency (CRA)

SPECIAL REVENUE FUNDS



- **Sources of Funding (114%) –**

- Current Revenues: \$ 1.6M (65%)
- Budgeted Balances: \$ 1.3M (49%)

- **Uses of Funding (45%) –**

- Expenses: \$ 1.1M (41%)
- Encumbrances: \$ 92K (4%)

DEBT SERVICE FUND



- **Primary Revenue Source: Inter-fund Transfers**
- **Programs Funded:**
 - Series 2016 Debt Payments

DEBT SERVICE FUND



- **Sources of Funding (100%) –**

- Current Revenues: \$ 810K (101%)
- Budgeted Balances: \$ -8K (-1%)

- **Uses of Funding (100%) –**

- Expenses: \$ 802K (100%)
- Encumbrances: \$ ----- (0%)

CAPITAL PROJECTS FUNDS



- **Primary Revenue Source: Intergovernmental Revenue**
- **Programs Funded:**
 - San Felasco Conservation Corridor
 - Heritage Oaks
 - CDBG – Neighborhood Revitalization

CAPITAL PROJECTS FUNDS



- **Sources of Funding (25%) –**

- Current Revenues: \$ 0K (0%)
- Budgeted Balances: \$ 228K (25%)

- **Uses of Funding (4%) –**

- Expenses: \$ 0K (0%)
- Encumbrances: \$ 36K (4%)

ENTERPRISE FUNDS



- **Primary Revenue Source: Charges for Services**
- **Programs Funded:**
 - Electric
 - Water
 - Waste Water
 - Mosquito

ENTERPRISE FUNDS



- **Sources of Funding (79%) –**

- Current Revenues: \$ 18.9M (50%)
- Budgeted Balances: \$ 10.9M (29%)

- **Uses of Funding (53%) –**

- Expenses: \$ 14.9M (39%)
- Encumbrances: \$ 5.4M (14%)

INTERNAL SERVICE FUND



- **Primary Revenue Source: Charges for Services**

- **Programs Funded:**
 - Utility Operations
 - Utility Billing
 - Utility Administration
 - Warehouse Operations
 - Human Resources
 - Information & Technology
 - Water Distribution/Collection

INTERNAL SERVICE FUND



- **Sources of Funding (80%) –**

- Current Revenues: \$ 2.9M (76%)
- Balances: \$ 136K (4%)

- **Uses of Funding (66%) –**

- Expenses: \$ 2.5M (65%)
- Encumbrances: \$ 52K (1%)

ALL FUNDS SUMMARY



- **Amended FY 22/23 Budget = \$ 63,509,963**
- **Sources of Funding (84%) –**
 - Current Revenues: \$ 29.5M (61%)
 - Budgeted Balances: \$ 14.6M (23%)
- **Uses of Funding (59%) –**
 - Expenses: \$ 30.7M (49%)
 - Encumbrances: \$ 6.6M (10%)

INVESTMENTS / CASH HOLDINGS



- **Investment portfolio total = \$ 1,669,103.99**

- State Board of Administration (SBA) = \$ 1.1M
- Money Market Account = \$ 517K
- Certificate of Deposit = \$ 30K

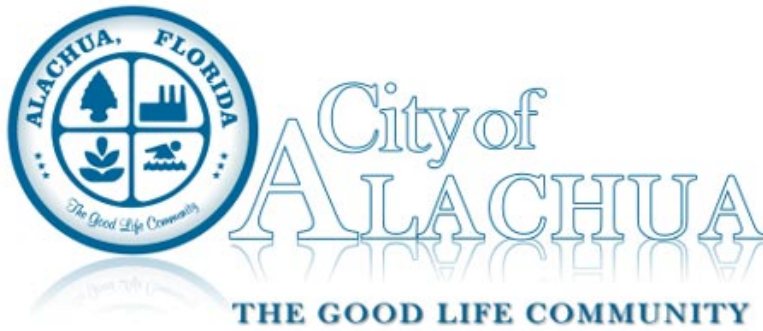
- **Cash holdings total = \$ 30,230,561.70**

- Operating Account = \$ 21.6M
- CRA Account = \$ 633K
- Customer Deposit Accounts = \$ 2.0M
- Series 2016 Repayment Account = \$ 900K
- SRF Money Market account = \$ 156K
- ARPA Account = \$ 4.9M
- Other Accounts = \$ 21K

CONCLUSION



- **Revenues and Expenses Recap**
- **FY 2023-2024 Budget**
- **FY 2023 Audit**



Commission Agenda Item

MEETING DATE: 8/28/2023

SUBJECT: Ordinance 23-04, First Reading. An Ordinance of the City of Alachua, Florida, Relating to the Amendment of the City's Land Development Regulations ("LDRS"); Amending Article 4, Section 4.3.4(L), Related to Use-Specific Standards for Warehouse and Freight Movement; Providing a Repealing Clause; Providing Severability; Providing an Effective Date.

PREPARED BY: Kathy Winburn, Planning & Community Development Director

RECOMMENDED ACTION:

Staff recommends that the City Commission approve the proposed amendment to the City's Land Development Regulations upon making the following motion:

Based upon the competent substantial evidence presented at this hearing, the presentation before the Commission, and Staff's recommendation, this Commission finds the proposed text amendments to the City's Land Development Regulations to be consistent with the City of Alachua Comprehensive Plan and in compliance with the Land Development Regulations, and approves Ordinance 23-04 upon first reading, and schedule second and final reading for September 11, 2023.:

Summary

This application is a request submitted by Adam Boukari of Abbfortiss Strategies, to amend the City of Alachua Land Development Regulations (LDRs). The proposed amendments would revise use specific separation requirements for certain uses which fall under the category entitled "Warehouse and Freight Movement." The Use Specific standards for these uses are located in Section 4.3.4(L) of the LDRs. The following uses are included in Section 4.3.4(L):

- Parcel Services
- Truck or freight terminal
- Warehouse (distribution or storage)

In addition to other use specific standards for the above mentioned uses, the LDRs require a minimum separation of 250 feet from schools, day care centers, residential uses, or vacant land in residential zone districts. The applicant contends that this separation requirement does not consider intervening roadways or how enhanced buffering can serve as an additional separation tool between uses.

The proposed amendment provides two (2) conditions by which the 250-foot separation requirement can be reduced for the following uses:

- Parcel Services
- Truck or freight terminal
- Warehouse (distribution or storage)
-

The applicant proposes that a reduction in separation distance could be permitted when an intervening arterial or collector street exists between the proposed "Warehouse and freight movement" use and the school, daycare center, residential use, or vacant land in a residential zoning district. The applicant contends that this acknowledges that arterial or collector streets by

zoning district. The applicant contends that this acknowledges that arterial or collector streets by nature provide separation between lands and such streets inherently have impacts on adjacent properties, including traffic, sound and light. The proposed amendment reduces the minimum separation when this condition is met to 100 feet, and to 50 feet when an enhanced landscape buffer is provided.

The second condition that would permit a reduction is when the proposed use provides an enhanced landscape buffer. In such cases, the proposed amendment reduces the minimum separation to 100 feet.

The applicant indicates that the proposed amendment will enable the City to foster continued business growth and incorporate more screening techniques for buffering uses of different types, thereby promoting a healthy and logical development pattern, while protecting neighboring uses. At the July 11, 2023 Planning & Zoning Board meeting, following discussion of the item, the applicant requested that the item be postponed until the Board's next scheduled meeting on August 8, 2023. The applicant proposed an amendment to the proposed text after the July 11, 2023 meeting and amended the application to reflect such change. The proposed change, related to the two conditions described above, includes the following proposed text: In no case shall the minimum separation be less than 150 feet from the nearest exterior wall of an existing residential dwelling unit to the proposed parcel services, truck or freight terminal or warehouse (distribution or storage) use.

At the August 8, 2023 Planning & Zoning Board meeting, the Board voted 3-2 to transmit the item to the City Commission with a recommendation of Approval.

ATTACHMENTS:

Description

- ▢ Staff Report
- ▢ Application and supporting materials
- ▢ Ordinance 23-04
- ▢ Draft PZB Minutes 07/11/2023
- ▢ Draft PZB minutes 8/8/2023
- ▢ Public Notice- Gainesville Sun
- ▢ Public Notice-ACT
- ▢ Public Notice-PZB



City of Alachua

Planning & Community Development Department

Staff Report

Planning & Zoning Board Hearing Date: August 8, 2023
Legislative Hearing

SUBJECT: A request to amend the City of Alachua Land Development Regulations by amending Article 4, Section 4.3.4(L) related to Use Specific Standards for Warehouse and Freight Movement.

APPLICANT/AGENT: Adam Boukari, Abbfortis Strategies

PROJECT PLANNER: Kathy Winburn, Planning & Community Development Director

RECOMMENDATION: Staff recommends that the Planning & Zoning Board find the proposed text amendments to the City's Land Development Regulations to be consistent with the City of Alachua Comprehensive Plan and in compliance with the City's Land Development Regulations and transmit such finding to the City Commission with a recommendation to approve.

RECOMMENDED MOTION: *Based upon the presentation to this Board and Staff's recommendation, this Board finds the proposed text amendments to the City's Land Development Regulations to be consistent with the City of Alachua Comprehensive Plan and in compliance with the City's Land Development Regulations and transmits such finding to the City Commission with a recommendation to approve.*

SUMMARY

This application is a request submitted by Adam Boukari of Abbotis Strategies, to amend the City of Alachua Land Development Regulations (LDRs). The proposed amendments would revise use specific separation requirements for uses which fall under the category entitled “Warehouse & Freight Movement.” The Use Specific standards for these uses are located in Section 4.3.4(L) of the LDRs. The following uses are included in Section 4.3.4(L):

- ❖ Parcel Services
- ❖ Truck or Freight Terminal
- ❖ Warehouse (distribution and storage)

In addition to other use specific standards for the above mentioned uses, the LDRs require a minimum separation of 250 feet from schools, day care centers, residential uses, or vacant land in residential zone districts. The applicant contends that this separation requirement does not consider intervening roadways or how enhanced buffering can serve as an additional separation tool between uses.

The proposed amendment provides two (2) conditions by which the 250-foot separation requirement can be reduced for the following uses:

- Parcel Services
- Truck or freight terminal
- Warehouse (distribution and storage)

The applicant proposes that a reduction in separation distance could be permitted when an intervening arterial or collector street exists between the proposed “Warehouse and Freight Movement” use and the school, daycare center, residential use, or vacant land in a residential zoning district. The applicant contends that this acknowledges that arterial or collector streets by nature provide separation between lands and such streets inherently have impacts on adjacent properties, including traffic, sound and light. The proposed amendment reduces the minimum separation when this condition is met to 100 feet, and to 50 feet when an enhanced landscape buffer is provided.

The second condition that would permit a reduction in separation is when the proposed use provides an enhanced landscape buffer. The applicant contends that, in some ways, landscaping can serve as a more effective buffering technique than distance separation alone, and that neighboring uses can be mitigated from sound and light sources, and provide more privacy than distance separation. The proposed amendment reduces the minimum separation when this condition is met to 100 feet when an enhanced landscape buffer is provided.

In both conditions, the proposed use shall not be closer than 150 feet from the nearest exterior wall of an existing residential dwelling.

The applicant indicates that the existing minimum separation standard for “warehouse and freight movement uses” can create challenges to compactness and function, and that the proposed amendment will be able to foster continued business growth and incorporate more screening techniques for buffering uses of different types, thereby promoting a healthy and logical development pattern while protecting neighboring uses.

PROPOSED LDR TEXT AMENDMENTS

Strikethrough represents text to be stricken. Underline represents text to be added.

Sec. 4.3. Use specific standards.

4.3.4 Business uses.

(L) Warehouse and freight movement

(1) Parcel services; truck or freight terminal; warehouse (distribution or storage) shall comply with the following standards:

(a) Minimum separation: Separation distance shall be measured from lot line to lot line. Lots shall be located at least 250 feet from schools, day care centers, residential uses or vacant land in residential zone districts, unless one of the following conditions is met:

(i) The proposed parcel services, truck or freight terminal, warehouse use is located with an intervening arterial or collector street between such use and schools, day care centers, residential uses or vacant land in residential zone districts. In such cases, the minimum separation shall be at least 100 feet. The separation may be further reduced to at least 50 feet when a Type D perimeter buffer that includes 200% of the plantings and 200% of the width in Table 6.2-2 is provided. All plantings and screening shall be placed to create a visual separation between the proposed parcel services, truck or freight terminal or warehouse (distribution or storage) use and schools, day care centers residential uses or vacant land in residential zone districts and to ensure adequate area for full growth of planted trees. In no case shall the minimum separation be less than 150 feet from the nearest exterior wall of an existing residential

dwelling unit to the proposed parcel services, truck or freight terminal or warehouse (distribution or storage) use.

(ii) The proposed parcel services, truck or freight terminal, warehouse use provides a Type D perimeter buffer that includes 200% of the plantings and 200% of the width in Table 6.2-2. All plantings and screening shall be placed to create a visual separation between the proposed parcel services, truck or freight terminal or warehouse (distribution or storage) use and schools, day care centers residential uses or vacant land in residential zone districts and to ensure adequate area for full growth of planted trees. In such cases, the minimum separation from schools, day care centers, residential uses or vacant land in residential zone districts may be reduced to 100 feet. In no case shall the minimum separation be less than 150 feet from the nearest exterior wall of an existing residential dwelling unit to the proposed parcel services, truck or freight terminal or warehouse (distribution or storage) use.

(b) *Displays outside setbacks and buffers.* Not locate storage areas within a required setback or buffer.

(c) *Landscaping.* Landscape front building setback area to provide a buffer between right-of-way and storage areas. Landscape side yard setbacks if the side yard abuts a public right-of-way. Landscaping shall be provided in accordance with Section 6.2.2, Landscaping standards.

(d) *Screening.* Screen all outside storage areas that abut a public right-of-way with a solid (100 percent opaque) wall or fence with a minimum height of eight feet.

(e) *Public address systems.* Have no outdoor speaker or public address system which is audible from single-family lands.

(f) *On-site circulation.* Be designed to ensure proper functioning of the site as related to vehicle stacking, circulation and turning movement.

(g) *Access.* Have direct access onto an arterial or major collector.

CONSISTENCY WITH THE COMPREHENSIVE PLAN

The Goals, Objectives, and Policies (GOPs) identified below are provided to establish a basis of the application's consistency with the Comprehensive Plan. There may be additional GOPs which the application is consistent with that are not identified within this report. An evaluation and findings of consistency with the identified GOPs is also provided below.

VISION ELEMENT

The applicant provides the following analysis of consistency with the Vision Element of the City's Comprehensive Plan:

- Vision Element, Vision Statement states, "*The City will be a business friendly community, encouraging economic development...Alachua will be a leader in fostering quality well-planned growth and redevelopment.*" The proposed amendment encourages compact development of these sought out industries while protecting neighboring uses. By providing conditions by

which the minimum separation for “warehouse and freight movement” can be reduced, the City is promoting development to occur in a compact, logical, and well-planned pattern.

- Vision Element, Goal 3: Transportation Mobility states, “*The City will provide efficient traffic circulation that is safe and convenient, while maintaining or improving the level of service on roadways.*” The proposed amendment, by providing reductions in the minimum separation requirement, promotes compactness of development, following well-established urban/regional planning principles, which creates a more efficient transportation network.

Evaluation & Findings: Staff finds that the proposed amendment will result in additional infill and redevelopment opportunities within the City’s Industrial zoned areas, which is consistent with the Vision Element of the City’s Comprehensive Plan.

FUTURE LAND USE ELEMENT

The applicant provides the following analysis of consistency with the Future Land Use Element of the City’s Comprehensive Plan:

- Future Land Use Element, Objective 1.5: Industrial states, “*This land use category shall provide a broad range of clean industry, warehousing, research, and technology industries, to provide a variety of job opportunities to the citizens of Alachua and the North Florida Region.*” The proposed amendment encourages the development of industrial properties consistent with this Objective by providing alternatives for reductions in the minimum separation requirements for “warehouse and freight movement” uses. These uses, while protecting neighboring uses.
- Future Land Use Element, Policy 1.5.a states, “*Industrial uses, such as warehousing and manufacturing, shall be located and designed in such a manner as to prevent unwanted impacts to adjacent properties.*” The proposed amendment encourages the location and design of these uses in a manner that provides improved protection of adjacent properties. By providing for the additional tools of enhanced landscape buffering, neighborhood uses benefit from additional protections beyond just distance separation alone.

Therefore the proposed amendment can more fully mitigate visual and other impacts upon surrounding land uses.

- Future Land Use Element, Objective 2.7: Discouragement of Urban Sprawl states, “*The City shall discourage the proliferation of urban sprawl as set forth in Chapter 163, Florida Statutes.*” The proposed amendment, by providing for reductions in the minimum separation requirement for “warehouse and freight movement,” promotes more compact development, maximizing existing and future public facilities and services, which follows a planned development pattern that encourages infill development.
- Future Land Use Element, Policy 4.1.b states, “*The City shall establish flexible standards related to landscaping, buffering, stormwater (to the extent allowable), and parking requirements to encourage infill development.*” The proposed amendment provides for alternatives for buffering and landscaping to reduce the minimum separation requirement for “warehouse and freight movement.” These reductions encourage infill development. By allowing enhanced landscape buffering to serve as a tool to mitigate impacts on neighboring properties, the proposed amendment provides flexibility as these uses are developed, thereby encouraging infill development.

Evaluation & Findings: Staff finds that the proposed amendment will further the Goals, Objectives, and Policies of the Future Land Use Element of the City’s Comprehensive Plan. The proposed amendment will create additional opportunities for infill development for the warehouse and freight movement uses addressed. While additional infill opportunities will be created through this amendment, additional requirements for buffering and landscape will mitigate any negative impacts on adjacent properties.

TRANSPORTATION ELEMENT

The applicant provides the following analysis of consistency with the Transportation Element of the City’s Comprehensive Plan:

- Transportation Element, Policy 1.5.e states, “*Where feasible, the City will encourage strategies to facilitate development patterns that support multi-modal solutions, including urban design and appropriate land use mixes, including intensity and density.*” The proposed amendment promotes compactness and efficient transportation networks by providing for reductions in the minimum separation requirement for “warehouse and freight movement” uses. By encouraging compactness, the proposed amendment facilitates development patterns that support multimodal solutions, while protecting neighboring uses.

Evaluation & Findings: Staff finds that the proposed amendment, by creating additional infill development opportunities, will further the Transportation Element of the City’s Comprehensive Plan. Such development will support a compact and efficient transportation system within the City.

FINDINGS OF FACT: COMPLIANCE WITH LAND DEVELOPMENT REGULATIONS

Subsection 2.4.1(E)(1) of the Land Development Regulations (LDRs) states that, “in determining whether to approve a proposed text amendment to the Land Development Regulations, the City Commission shall find that an application is consistent with the following standards.” These standards are listed below, followed by Staff’s evaluation.

- (a) ***Consistent with Comprehensive Plan – Whether and the extent to which the proposed amendment is consistent with the Comprehensive Plan.***

Evaluation & Findings: An evaluation of the application’s consistency with the City’s Comprehensive Plan has been provided within this report.

- (b) ***Consistent with Ordinances – Whether the proposed amendment is in conflict with any provision of these LDRs or the City Code of Ordinances.***

Evaluation & Findings: The proposed amendments do not conflict with any other provisions of the LDRs or the City Code of Ordinances.

- (c) ***Changed Conditions*** – *Whether and the extent to which there are changed conditions that require an amendment.*

Evaluation & Findings: The applicant contends that the City’s economic growth has transitioned from primarily greenfield development to greenfield and infill development. As the City continues to develop, new development will continue to occur near existing developed properties. The current separation requirements, in some instances, may disrupt the City’s logical development pattern. The natural growth of the community towards infill development has provided for this changed condition. The applicant indicates that the proposed amendment addresses the issue while protecting neighboring uses.

- (d) ***Community Need*** – *Whether and the extent to which the proposed amendment addresses a demonstrated community need.*

Evaluation & Findings: Continuing to encourage the growth of “warehouse and freight movement” industries ensure the community need of diverse job opportunities is met. The current minimum separation standard for these uses may hinder the ability of some properties with the Industrial zoning districts to be developed and provide needed job opportunities. The proposed amendment encourages the development of these industries while protecting neighboring properties.

Compatible with Surrounding Uses – *Whether and the extent to which the proposed amendment is consistent with the purpose and intent of the zone districts in these LDRs, or will improve compatibility among uses and will ensure efficient development within the City.*

Evaluation & Findings: The proposed LDR Text Amendment addresses use specific separation requirements for “warehouse and freight movement” uses. These uses are generally permitted in the industrial districts in the City. The applicant contends that the proposed amendment is consistent with the intent of the Industrial zoning districts: Light and Warehouse

Industrial (ILW) and Industrial General (IG). The applicant states that the proposed amendment will improve the City's ability to ensure efficient development, with standards to reduce the minimum separation requirement promoting more compactness and introducing enhanced landscaped buffering into separation alternatives.

Development Patterns – *Whether and the extent to which the proposed amendment would result in a logical and orderly development pattern.*

Evaluation & Findings: The “warehouse and freight movement” uses are required to be consistent with the underlying future land use designations. Therefore, any such use must occur on properties with proper Future Land Use and Zoning designations. The applicant states that the proposed amendment would improve the City's ability to have a logical and orderly development pattern, and that by establishing conditions by which the minimum separation standards can be reduced, the City is maximizing existing and future land use patterns, while protecting neighboring properties.

- i. Effect on Natural Environment* – *Whether and the extent to which the proposed amendment would result in significantly adverse impacts on the natural environment, including but not limited to water, air, noise, storm water management, wildlife, vegetation, wetlands, and the natural functioning of the environment.*

Evaluation & Findings: The proposed text amendment does not impact or change any regulations related to the protection of the natural environment.

- ii. Public Facilities* – *Whether and the extent to which the proposed amendment would result in development that is adequately served by public facilities (roads, potable water, sewage, storm water management, parks, and solid wastes).*

Evaluation & Findings: The proposed text amendment addresses “warehouse and freight movement”. These uses can only occur in business districts within the City. The proposed amendment would

reduce minimum separation requirements when certain conditions are met, including intervening collector/arterial streets. The applicant states that the proposed amendment encourages development to occur where the City's primary public facilities exist along the collector and arterial streets.

City of Alachua

LDR Text Amendment Application

*Sec. 4.3.4(L) Use Specific Standards:
Warehouse and Freight Movement*

Submitted: March 31, 2023

Revised: June 20, 2023

Revised: July 27, 2023

Abbfortis Strategies

P.O. Box 567

Alachua, FL 32616

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City of Alachua Text Amendment Application

FOR PLANNING USE ONLY

Case #: _____
Application Fee: \$ _____
Filing Date: _____ Acceptance Date: _____
Review Type: P&Z, CC

☐ COMPREHENSIVE PLAN

☒ LAND DEVELOPMENT REGULATIONS

A. APPLICANT

- Applicant's Status ☒ Applicant ☐ Agent
- Name of Applicant(s) or Contact Person(s): Adam Boukari Title: Owner
Company (if applicable): Abbfortis Strategies
Mailing address: P.O. Box 567
City: Alachua State: FL ZIP: 32616
Telephone: () 386-682-5553 FAX: () e-mail: adam@abbfortis.com
- If the applicant is agent for the property owner*:
Name of Owner (title holder):
Mailing Address:
City: State: ZIP:

* Must provide executed Property Owner Affidavit authorizing the agent to act on behalf of the property owner.

B. PROPOSAL

- Description/Location of Section/Goal, Objective, or Policy Requesting to Amend/Add:
Sec. 4.3.4(L) Warehouse and freight movement
- Proposed text language and/or explanation of reason for request:
Provide for conditions by which a reduction in the minimum separation requirement for these uses can occur to encourage efficient, compact and logical development patterns.
- List any and all new Section/Goal, Objective, or Policy Requested:
N/A

C. ATTACHMENTS

- Proposed text in strikethrough/underscore format.
- Explanation of need and justification.
- For a text amendment to the Land Development Regulations, reference Section 2.4.1(E)(1).
- For a Large Scale Comprehensive Plan Amendment to the Comprehensive Plan, demonstrate consistency with the Comprehensive Plan.

I/We certify and acknowledge that the information contained herein is true and correct to the best of my/our knowledge.

Signature of Applicant

Adam Boukari

Typed or printed name and title of applicant

Signature of Co-applicant

Typed or printed name of co-applicant

State of Florida

County of Alachua

The foregoing application is acknowledged before me this 31 day of March, 2023 by Adam

Boukari who is/are personally known to me or who has/have produced as identification.

NOTARY SEAL

Loretta Lynn Hope

Signature of Notary Public, State of

Florida



City of Alachua ♦ Planning and Community Development
PO Box 9 ♦ Alachua, FL 32616 ♦ (386) 418-6121

Revised 9/17/2010

PAGE 1

Explanation of Need and Justification

The proposed LDR Text Amendment application revises use specific separation requirements for warehouse and freight movement. The requirements are detailed in Sec. 4.3 Use Specific Standards, particularly Sec. 4.3.4(L). The proposed amendment fosters continued growth along key transportation and utility corridors and protects neighboring uses.

LDR Sec. 4.3.4(L) provides use specific standards for the following uses:

- Parcel services
- Truck or freight terminal
- Warehouse (distribution or storage)

Such uses are industrial in nature and are generally permitted uses in industrial zoning categories.

In addition to other use-specific standards for the abovementioned uses, the LDR require a minimum separation of 250 feet from schools, day care centers, residential uses, or vacant land in residential zone districts. This separation requirement does not consider intervening roadways or how enhanced buffering can serve as an additional separation tool between uses.

The proposed amendment provides two (2) conditions by which the 250-foot separation requirement can be reduced in the following uses:

- Parcel services
- Truck or freight terminal
- Warehouse (distribution or storage)

The first condition that would permit a reduction is when an intervening arterial or collector street exists between the proposed “vehicle sales and services” use and the school, day care center, residential use, or vacant land in residential zone districts. This acknowledges that arterial or collector streets by nature provide separation between lands and such streets inherently have impacts on adjacent properties, including traffic, sound and light. The proposed amendment reduces the minimum separation when this condition is met to 100 feet and 50 feet when an enhanced landscaped buffer is provided.

The second condition that would permit a reduction is when the proposed use provides an enhanced landscape buffer. In such cases, the proposed amendment reduces the minimum separation to 100 feet.

In both conditions, the proposed use shall not be closer than 150 feet from the nearest exterior wall of an existing residential dwelling unit.

The City of Alachua continues to experience greenfield development; however, infill development has begun to occur as well, which will only continue to trend upward. As infill continues, the City has turned its focus on compact patterns of land use and development. The existing minimum separation

standard for the “warehouse and freight movement” can create challenges to compactness and function. The proposed amendment addresses this concern while protecting neighboring uses.

The existing minimum separation requirement also fails to incorporate enhanced landscaped buffering as a tool in separating uses. In some ways, landscaping can serve as a more effective buffering technique than distance separation alone. Through enhanced landscaped buffering, neighboring uses can be mitigated from sound and light sources, and provide more privacy than distance separation. The proposed amendment provides for this alternative.

In reviewing standards, it is helpful to consider neighboring communities and how similar uses are treated. This relates particularly to warehouse and freight movement uses. In contrast to the City of Alachua’s current separation of 250 feet from schools, day care centers, residential uses, or vacant land in residential zone districts, the City of Gainesville’s separation varies from 15-20 feet from residential districts. Meanwhile, Alachua County has maximum separation between industrial uses and single family residential of 50 feet. The separation standards in the proposed amendment are well beyond these neighboring communities’ requirements.

By approving the proposed amendment, the City will be able to foster continued business growth and incorporate more screening techniques for buffering uses of different types, thereby promoting a healthy and logical development pattern while protecting neighboring uses.

Proposed LDR Text Amendment

~~Strikethrough~~ represents text to be stricken. Underline represents text to be added.

Sec. 4.3. Use specific standards.

4.3.4 Business uses.

(L) Warehouse and freight movement.

- (1) *Parcel services; truck or freight terminal; warehouse (distribution or storage).* Parcel services; truck or freight terminal; warehouse (distribution or storage) shall comply with the following standards:
 - (a) *Minimum separation:* Separation distance shall be measured from lot line to lot line. Lots shall be located at least 250 feet from schools, day care centers, residential uses or vacant land in residential zone districts, unless one of the following conditions is met:
 - (i) The proposed parcel services, truck or freight terminal, warehouse use is located with an intervening arterial or collector street between such use and schools, day care centers, residential uses or vacant land in residential zone districts. In such cases, the minimum separation shall be at least 100 feet. The separation may be further reduced to at least 50 feet when a Type D perimeter buffer that includes 200% of the plantings and 200% of the width in Table 6.2-2 is provided. All plantings and screening shall be placed to create a visual separation between the proposed parcel services, truck or freight terminal or warehouse (distribution or storage) use and schools, day care centers residential uses or vacant land in residential zone districts and to ensure adequate area for full growth of planted trees. In no case shall the minimum separation be less than 150 feet from the nearest exterior wall of an existing residential dwelling unit to the proposed parcel services, truck or freight terminal or warehouse (distribution or storage) use.
 - (ii) The proposed parcel services, truck or freight terminal, warehouse use provides a Type D perimeter buffer that includes 200% of the plantings and 200% of the width in Table 6.2-2. All plantings and screening shall be placed to create a visual separation between the proposed parcel services, truck or freight terminal or warehouse (distribution or storage) use and schools, day care centers residential uses or vacant land in residential zone districts and to ensure adequate area for full growth of planted trees. In such cases, the minimum separation from schools, day care center, residential uses or vacant land in residential zone districts may be reduced to 100 feet. In no case shall the minimum separation be less than 150 feet from the nearest exterior wall of an existing residential dwelling unit to the proposed parcel services, truck or freight terminal or warehouse (distribution or storage) use.
 - (b) *Displays outside setbacks and buffers.* Not locate storage areas within a required setback or buffer.
 - (c) *Landscaping.* Landscape front building setback areas to provide a buffer between the right-of-way and storage areas. Landscape side yard setbacks if the side yard abuts a public right-

of-way. Landscaping shall be provided in accordance with Section 6.2.2, Landscaping standards.

- (d) *Screening.* Screen all outside storage areas that abut a public right-of-way with a solid (100 percent opaque) wall or fence with a minimum height of eight feet.
- (e) *Public address systems.* Have no outdoor speaker or public address system which is audible from single-family lands.
- (f) *On-site circulation.* Be designed to ensure proper functioning of the site as related to vehicle stacking, circulation and turning movements.
- (g) *Access.* Have direct access onto an arterial or major collector road.

LDR Section 2.4.1(E)(1) Analysis

The below analysis demonstrates consistency with Sec. 2.4.1(E)(1) (a) – (h).

(a) Consistent with Comprehensive Plan. Whether and the extent to which the proposed amendment is consistent with the Comprehensive Plan.

Vision Element, Vision Statement states, *“The City will be a business friendly community, encouraging economic development and the establishment and expansion of major job centers in the industries of logistics, manufacturing...Alachua will be a leader in fostering quality well-planned growth and redevelopment.”* The proposed amendment encourages compact development of these sought out industries while protecting neighboring uses. By providing conditions by which the minimum separation for “warehouse and freight movement” can be reduced, the City is promoting development to occur in a compact, logical and well-planned pattern.

Vision Element, Goal 3: Transportation Mobility states, *“The City will provide efficient traffic circulation that is safe and convenient, while maintaining or improving the level of service on roadways.”* The proposed amendment, by providing reductions in the minimum separation requirement, promotes compactness of development, following well-established urban/regional planning principles, which creates a more efficient transportation network.

Future Land Use Element, Objective 1.5: Industrial states, *“This land use category shall provide a broad range of clean industry, warehousing, research, and technology industries, to provide a variety of job opportunities to the citizens of Alachua and the North Central Florida Region.”* The proposed amendment encourages the development of industrial properties consistent with this Objective by providing alternatives for reductions in the minimum separation requirements for “warehouse and freight movement” uses, while protecting neighboring uses.

Future Land Use Element, Policy 1.5.a states, *“Industrial uses such as warehousing and manufacturing, shall be located and designed in such a manner as to prevent unwanted impacts to adjacent properties.”* The proposed amendment encourages the location and design of these uses in a manner that provides improved protection of adjacent properties. By providing for the additional tools of enhanced landscaped buffering, neighboring uses benefit from additional protections beyond just distance separation alone. Therefore, the proposed amendment can more fully mitigate visual and other impacts upon surrounding land uses.

Future Land Use Element, Objective 2.7: Discouragement of Urban Sprawl states, *“The City shall discourage the proliferation of urban sprawl as set forth in Chapter 163, Florida Statutes.”* The proposed amendment, by providing for reductions in the minimum separation requirement for “warehouse and freight movement,” promotes more compact development, maximizing existing and future public facilities and services, which follows a planned development pattern that encourages infill development, while protecting neighboring uses.

Future Land Use Element, Policy 4.1.b states, *“The City shall establish flexible standards related to landscaping, buffering, stormwater (to the extent allowable), and parking requirements to encourage infill development.”* The proposed amendment provides for alternatives for buffering and landscaping to reduce the minimum separation requirement for “warehouse and freight movement.” These reductions encourage infill development. By allowing enhanced landscape buffering to serve as a tool to mitigate impacts on neighboring properties, the proposed amendment provides flexibility as these uses are developed, thereby encouraging infill development.

Transportation Element, Policy 1.5.e states, *“Where feasible, the City will encourage strategies to facilitate development patterns that support multi-modal solutions, including urban design and appropriate land use mixes, including intensity and density.”* The proposed amendment promotes compactness and efficient transportation networks by providing for reductions in the minimum separation requirement for “warehouse and freight movement” uses. By encouraging compactness, the proposed amendment facilitates development patterns that support multi-modal solutions, while protecting neighboring uses.

(b) Consistent with ordinances. Whether the proposed amendment is in conflict with any provision of these LDRs or the City Code of Ordinances.

The proposed amendment provides reductions in the minimum separation requirement of Sec. 4.3.4(L) when certain conditions are met. If approved, no conflict with the LDRs or City Code of Ordinances would exist.

(c) Changed conditions. Whether and the extent to which there are changed conditions that require an amendment.

The City of Alachua’s economic growth has transitioned from primarily greenfield development to greenfield and infill development. Several years ago, minimum separation requirements were not as adversely impactful as new development occurred around undeveloped properties. As the City continues to develop, new development will continue to occur near existing developed properties. The current separation requirement disrupts the City’s logical development pattern. It also discourages compactness which runs counter to urban and regional planning principles. The natural growth of the community to infill development has provided for this changed condition that necessitates an amendment. The proposed amendment addresses this issue while protecting neighboring uses.

(d) Community need. Whether and the extent to which the proposed amendment addresses a demonstrated community need.

The City of Alachua has strategically focused on becoming a self-sustaining community. This includes having the necessary opportunities and amenities for its citizens within its corporate limits. Providing a diverse array of job opportunities for all skill levels is a stated goal in the City’s Comprehensive Plan, Vision Element. Continuing to encourage the growth of “warehouse and freight movement” industries ensures the community need of diverse job opportunities is met. The current minimum separation standard for these uses hinders the ability of business district properties to be developed to provide these job opportunities. The

proposed amendment encourages the development of these industries while protecting neighboring properties.

(e) *Compatible with surrounding uses.* Whether and the extent to which the proposed amendment is consistent with the purpose and intent of the zone districts in these LDRs, or will improve compatibility among uses and will ensure efficient development within the City.

The proposed amendment addresses use specific separation standards for “warehouse and freight movement.” These uses are generally permitted in industrial districts in the City. Of course, the uses contained within “warehouse and freight movement” are required to occur on property that has the appropriate land use and zoning designations.

The Light and Warehouse Industrial District is intended, “to accommodate a wide range of employment-generating office, institutional, research and development, and light manufacturing uses.” Further, the ILW District is to, “be developed in a manner compatible with surrounding land uses...” and developments in the ILW District are to, “...protect adjacent land uses....”

The General Industrial District is intended, “to provide lands for industrial uses which can be operated in a relatively clean and quiet manner and which will not be obnoxious to adjacent residential or business districts”

The proposed amendment is consistent and strengthens these intentions. By providing for the additional tools of enhanced landscaped buffering, neighboring uses benefit from additional protections beyond just distance separation alone. Furthermore, the proposed amendment provides that in no case shall the distance separation be less than 150 feet from existing residential uses. Therefore, the proposed amendment can more fully mitigate visual and other impacts upon surrounding land uses.

Additionally, the proposed amendment will improve the City’s ability to ensure efficient development, with conditions to reduce the minimum separation requirement promoting more compactness and introducing enhanced landscaped buffering into separation alternatives.

(f) *Development patterns.* Whether and the extent to which the proposed amendment would result in a logical and orderly development pattern.

The “warehouse and freight movement” uses are required to be consistent with underlying future land use designations. Therefore, any such use would continue to have to occur on properly entitled properties. The proposed amendment would improve the City’s ability to have a logical and orderly development pattern. By establishing conditions by which the minimum separation standards can be reduced, the City is maximizing existing and future land use patterns, while protecting neighboring properties.

(g) *Effect on natural environment.* Whether and the extent to which the proposed amendment would result in significantly adverse impacts on the natural environment, including but not limited to water, air, noise, stormwater management, wildlife, vegetation, wetlands, and the natural functioning of the environment.

The proposed amendment does not impact or change any LDR related to the protection of the natural environment.

(h) *Public facilities.* Whether and the extent to which the proposed amendment would result in development that is adequately served by public facilities (roads, potable water, sewage, stormwater management, parks, and solid wastes).

The proposed amendment addresses “warehouse and freight movement” uses. These uses can only occur in business districts within the City. The proposed amendment would reduce minimum separation requirements when certain conditions are met, including intervening collector/arterial streets. This amendment in fact encourages development to occur where the City’s primary public facilities exist along the collector and arterial streets. The proposed amendment will continue to ensure development is adequately served by public facilities.

ORDINANCE 23-04

AN ORDINANCE OF THE CITY OF ALACHUA, FLORIDA, RELATING TO THE AMENDMENT OF THE CITY'S LAND DEVELOPMENT REGULATIONS ("LDRS"); ; AMENDING ARTICLE 4, SECTION 4.3.4 (L), RELATED TO USE-SPECIFIC STANDARDS FOR WAREHOUSE AND FREIGHT MOVEMENT; PROVIDING A REPEALING CLAUSE; PROVIDING SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

RECITALS

WHEREAS, a Text Amendment ("Amendment") to the City's Land Development Regulations ("LDRs"), as described below, has been proposed; and

WHEREAS, the City advertised a public hearing to be held before the Planning and Zoning Board, sitting as the Local Planning Agency ("LPA"), on June 29, 2023; and

WHEREAS, the LPA conducted a public hearing on the proposed Amendment on July 11, 2023 and on August 8, 2023 and the LPA reviewed and considered all comments received during the public hearing concerning the proposed Amendment and made its recommendation to the City Commission; and

WHEREAS, the City advertised public hearings to be held before the City Commission on August 17, 2023, 2023 and on August 31, 2023; and

WHEREAS, the City Commission conducted public hearings on the proposed Amendment on August 28, 2023, and September 11, 2023 and provided for public participation at both public hearings; and

WHEREAS, the City Commission has determined and found the Amendment to be consistent with the City's Comprehensive Plan and City's LDRs; and

WHEREAS, for reasons set forth in this ordinance that is hereby adopted and incorporated as findings of fact, that the Alachua City Commission finds and declares that the enactment of this Amendment is in the furtherance of the public health, safety, morals, order, comfort, convenience, appearance, prosperity, or general welfare;

NOW THEREFORE BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF ALACHUA, FLORIDA:

Section 1. Interpretation of Recitals

The above recitals are true and correct and incorporated in this ordinance.

Section 2. Findings of Fact and Conclusions of Law

The authority for the enactment of this ordinance is Chapter 163, Part I, Florida Statutes; Sections 166.021 and 166.041; and the City's Comprehensive Plan.

Section 3. Amendment to the Land Development Regulations

The proposed Amendment to the City Land Development Regulations are attached as Exhibit “A” and are hereby incorporated herein by reference.

Section 4. Codification of and Correction of Scrivener’s Errors

The City Manager or designee, without public hearing, is authorized to correct any typographical errors which do not affect the intent of this ordinance. A corrected copy shall be posted in the public record.

Section 5. Ordinance to be Construed Liberally

This ordinance shall be liberally construed in order to effectively carry out the purposes hereof which are deemed to be in the best interest of the public health, safety, and welfare of the citizens and residents of the City of Alachua, Florida.

Section 6. Repealing Clause

All ordinances or parts of ordinances in conflict herewith are, to the extent of the conflict, hereby repealed.

Section 7. Severability

It is the declared intent of the City Commission of the City of Alachua that, if any section, sentence, clause, phrase, or provision of this ordinance is for any reason held or declared to be unconstitutional, void, or inoperative by any court or agency of competent jurisdiction, such holding of invalidity or unconstitutionality shall not affect the remaining provisions of this ordinance, and the remainder of the ordinance after the exclusions of such part or parts shall be deemed to be valid.

Section 8. Effective Date

This ordinance shall take effect immediately upon its adoption by the City Commission and the signature of the Mayor.

Passed on First Reading the 28th day of August 2023.

PASSED and **ADOPTED**, in regular session, with a quorum present and voting, by the City Commission, upon second and final reading this 11th day of September 2023.

CITY COMMISSION OF THE
CITY OF ALACHUA, FLORIDA

Gib Coerper, Mayor
SEAL

ATTEST:

APPROVED AS TO FORM

Mike DaRoza, City Manager/Clerk

Marian B. Rush, City Attorney

EXHIBIT “A”

Section 4.3.4 (L) of the City’s LDRs is amended as follows (text that is underlined is to be added and text that is shown as ~~struckthrough~~ is to be removed). Except as amended herein, the remainder of Section 4.3.4(L) remains in full force and effect:

Sec. 4.3. Use specific standards.

4.3.4 *Business uses.*

(L) Warehouse and freight movement

(1) *Parcel services; truck or freight terminal; warehouse (distribution or storage)* shall comply with the following standards:

(a) *Minimum separation:* Separation distance shall be measured from lot line to lot line. Lots shall be located at least 250 feet from schools, day care centers, residential uses or vacant land in residential zone districts, unless one of the following conditions is met:

(i) The proposed parcel services, truck or freight terminal, warehouse use is located with an intervening arterial or collector street between such use and schools, day care centers, residential uses or vacant land in residential zone districts. In such cases, the minimum separation shall be at least 100 feet. The separation may be further reduced to at least 50 feet when a Type D perimeter buffer that includes 200% of the plantings and 200% of the width in Table 6.2-2 is provided. All plantings and screening shall be placed to create a visual separation between the proposed parcel services, truck or freight terminal or warehouse (distribution or storage) use and schools, day care centers residential uses or vacant land in residential zone districts and to ensure adequate area for full growth of planted trees. In no case shall the minimum separation be less than 150 feet from the nearest exterior wall of an existing residential dwelling unit to the proposed parcel services, truck or freight terminal or warehouse (distribution or storage) use.

(ii) The proposed parcel services, truck or freight terminal, warehouse use provides a Type D perimeter buffer that includes 200% of the plantings and 200% of the width in Table 6.2-2. All plantings and screening shall be placed to create a visual separation between the proposed parcel services, truck or freight terminal or warehouse (distribution or storage) use and schools, day care centers residential uses or vacant land in residential zone districts and to ensure adequate area for full growth of planted trees. In such cases, the minimum separation from schools, day care centers, residential uses or vacant land in residential zone districts may be reduced to 100 feet. In no case shall the minimum separation be less than 150 feet from the nearest exterior wall of an existing residential dwelling unit to the proposed parcel services, truck or freight terminal or warehouse (distribution or storage) use.

(b) *Displays outside setbacks and buffers.* Not locate storage areas within a required setback or buffer.

(c) *Landscaping.* Landscape front building setback area to provide a buffer between right-of-way and storage areas. Landscape side yard setbacks if the side yard abuts a public right-of-way. Landscaping shall be provided in accordance with Section 6.2.2, Landscaping standards.

(d) *Screening.* Screen all outside storage areas that abut a public right-of-way with a solid (100 percent opaque) wall or fence with a minimum height of eight feet.

- (e) *Public address systems.* Have no outdoor speaker or public address system which is audible from single-family lands.
- (f) *On-site circulation.* Be designed to ensure proper functioning of the site as related to vehicle stacking, circulation and turning movement.
- (g) *Access.* Have direct access onto an arterial or major collector.



City of ALACHUA

THE GOOD LIFE COMMUNITY

Planning and Zoning Board Minutes July 11, 2023

Chair Sandy Burgess
Vice-Chair Joe Hancock
Member Virginia Johns
Member William "Bill" Menadier
Member Dave Ferro
School Board Member Tina Certain

City Manager Mike DaRoza

Planning and Zoning Board At 6:00 PM

to address the item(s) below.

Meeting Date: July 11, 2023

Meeting Location: James A. Lewis Commission Chambers

Notice given pursuant to Section 286.0105, Florida Statutes. In order to appeal any decision made at this meeting, you will need a verbatim record of the proceedings. It will be your responsibility to ensure such a record is made.

PLANNING AND ZONING BOARD MEETING MINUTES

CALL TO ORDER

Chair Sandy Burgess called the meeting to order. Members Joe Hancock and Tina Certain were absent.

INVOCATION

Member Bill Menadier led the invocation.

PLEDGE TO THE FLAG

Led by the Board.

APPROVAL OF THE AGENDA

Member Virginia Johns moved to approve the agenda; seconded by Member Menadier.

Motion Passed by unanimous consent.

I. OLD BUSINESS

II. NEW BUSINESS

- A. Approval of the Minutes of the June 13, 2023 PZB Meeting

Member Johns moved to approve the agenda; seconded by Member Dave Ferro.

Passed by unanimous consent.

- B. Minor Subdivision – Replat of Lot 53 of Wyndswept Hills: A request by Sergio Reyes, P.E., of EDA Consultants, Inc., applicant and agent for Nancy Bonner, property owner, for consideration of a minor subdivision / replat to adjust the front setback of Lot 53 of Wyndswept Hills from 25 feet to 20 feet; Tax Parcel 03863-020-053 (Quasi-Judicial Hearing).

Assistant Deputy City Clerk Diane Amendola swore in all parties entering testimony during the hearing.

Principal Planner Justin Tabor, AICP, presented the Staff Report.

Stephanie Sutton, of EDA Consultants, Inc., applicant and agent for the property owner, availed herself for questions.

Member Johns moved that based upon the competent substantial evidence presented at this hearing, the presentation before this Board, and Staff's recommendation, this Board finds the application to be consistent with the City of Alachua Comprehensive Plan and in compliance with the Land Development Regulations and recommends that the Board transmit the application to the City Commission of the City of Alachua with a recommendation to approve the Replat of Lot 53 of Wyndswept Hills; seconded by Member Ferro.

Motion Passed 4-0 in a roll call vote.

- C. Site Plan – Lane Enterprises: A request by Logan B. Peters, P.E., of JBrown Professional Group, Inc., applicant and agent for Lane Enterprises, LLC and Waco Properties, Inc., property owners, for consideration of a Site Plan proposing the construction of a ±100,840 square foot building and associated site improvements; Tax Parcel Number 03997-000-000 and portions of Tax Parcel Numbers 03983-008-000 and 03983-011-000 (Quasi-Judicial Hearing).

Assistant Deputy City Clerk Amendola swore in all parties entering testimony during the hearing.

Principal Planner Tabor, AICP, presented the Staff Report.

Christopher Potts, P.E., of JBPro, applicant and agent for the property owner, accepted Staff's recommended conditions and availed himself for questions.

Chair Burgess discussed the comments received at the neighborhood meeting.

Mr. Potts responded.

Member Johns moved that based upon the competent substantial evidence presented at this hearing, the presentation before this Board, and Staff's recommendation, this Board finds the application to be consistent with the City of Alachua Comprehensive Plan and in compliance with the Land Development Regulations and approves the Site Plan for Lane Enterprises, LLC and Waco Properties, Inc., subject to the five (5) conditions provided in Exhibit "A" and located on page 17 of the July 11, 2023 Staff Report to the Planning & Zoning Board; seconded by Member Ferro.

Motion Passed 4-0 in a roll call vote.

- D. Site Plan – Wawa at Santa Fe Crossings: A request by Christopher Potts, P.E., of JBrown Professional Group, Inc., applicant and agent for Alachua 441/235 LLC., property owner, for consideration of a Site Plan proposing the construction of a ±6,119 square foot gasoline sales establishment with associated site improvements; Consisting of a portion of Tax Parcel Number 03044-003-000 (Quasi-Judicial Hearing).

Assistant Deputy City Clerk Amendola swore in all parties entering testimony during the hearing.

Principal Planner Adam Hall, AICP, presented the Staff Report.

Member Menadier inquired about the conveyance of stormwater from this project to the Santa Fe Crossing master system.

Principal Planner Hall responded.

Christopher Potts, P.E., of JBPro, applicant and agent for the property owner, accepted Staff's recommended conditions and availed himself for questions.

Chair Burgess inquired about modifications to the access for Santa Fe Crossing and the intersection of CR 235-A and US 441.

Mr. Potts responded.

Member Menadier inquired about the connection point of the road within Santa Fe Crossing and CR 235-A.

Mr. Potts responded.

Member Ferro moved that based upon the competent substantial evidence presented at this hearing, the presentation before this Board, and Staff's recommendation, this Board finds the application to be consistent with the City of Alachua Comprehensive Plan and in compliance with the Land Development Regulations and approves the Site Plan for Alachua 441/235, LLC., subject to the four (4) conditions provided in Exhibit "A" and located on page 17 of the July 11, 2023 Staff Report to the Planning & Zoning Board; seconded by Member Johns.

Motion Passed 4-0 in a roll call vote.

- E. LDR Text Amendment: A request by Adam Boukari of Abbfortiss Strategies to amend Article 4, Section 4.3.4 (L) relating to Use-specific Standards for Warehouse and Freight Movement (Legislative).

Planning & Community Development Director Kathy Winburn presented the Staff Report.

Member Menadier inquired if a Type D buffer required a fence.

Director Winburn responded.

Member Ferro inquired if there have been any issues with the code sections proposed to be amended.

Director Winburn responded that there were none that she was aware of.

Chair Burgess discussed the hours of operation of uses subject to the proposed amendments and the separation of such uses proximate to existing residential uses.

Member Menadier discussed the separation of such uses and existing residential uses.

Director Winburn responded.

Chair Burgess commented on the separation of such uses within other jurisdictions.

Adam Boukari, of Abbfortis Strategies, Inc., commented on past experiences and issues with the code sections proposed to be amended and provided further clarification regarding the intent of the proposed amendments.

Chair Burgess reiterated her comments regarding the separation of such uses from existing residential uses.

Mr. Boukari responded and clarified the applicability of the proposed amendments when adjacent to existing residential uses.

Member Ferro commented on separation of such uses in other jurisdictions and expressed an opinion that reduced separation is not desirable in the City of Alachua.

City Attorney Marian Rush discussed the opportunities for public comment and implementation of the LDRs at the time of development review.

Member Ferro inquired about the definition of a 'buffer'.

Mr. Boukari responded.

Member Ferro inquired if there is any consideration to sound in the definition of a buffer.

Mr. Boukari responded and commented that distance alone does not work and that trees and fences can attenuate sound.

Member Johns discussed the impacts the existing code requirements could have on new development.

Chair Burgess commented about the impacts of the existing code requirements on new businesses.

Mr. Boukari responded and commented that the proposed amendment cuts down on urban sprawl, promotes compact development, and is one tool in the entire LDRs.

Member Menadier commented on the applicability of the proposed amendments to smaller industrial developments.

Mr. Boukari responded and commented on the residential protection standards and the ability to place conditions on development such as hours of operation.

Chair Burgess inquired about the landscape buffering required under the current code.

Mr. Boukari responded.

Member Menadier inquired about the potential for land use changes to industrial and their affect existing residential areas.

Mr. Boukari responded.

Member Ferro discussed the uses permitted within the Commercial Intensive zone district and the Light & Warehouse Industrial zone district.

City Attorney Rush discussed the application of Planned Developments to address concerns of compatibility with uses adjacent to a development.

Member Johns moved to find the the proposed text amendments to the City's Land Development Regulations to be consistent with the City's Comprehensive Plan and in compliance with the City's Land Development Regulations and to transmit such finding to the City Commission with a recommendation to approve.

Motion Died for lack of a second.

Member Menadier moved to transmit the proposed text amendments to the City Commission with a recommendation of denial; seconded by Member Ferro.

Mr. Boukari requested the Board withdraw the motion and consider a motion to recommend approval with specified changes to the proposed text.

City Attorney Rush responded and advised the Board that due to recent legislation it is possible to postpone the consideration of the application to the next Board meeting.

Mr. Boukari clarified that he requests the Board identify specific concerns they would like to see addressed through revisions to the proposed amendments.

Chair Burgess noted there was a motion on the floor.

City Attorney Rush advised the Board that the motion may be held in abeyance so the Board could consider Mr. Boukari's request.

Member Menadier discussed the applicability of the proposed amendments on future industrial development.

Member Ferro commented that in his opinion there was no need for this amendment at this time.

Member Johns shared a desire to increase flexibility for Staff to coordinate with developers to address concerns regarding compatibility between industrial uses and existing residential uses.

Member Menadier noted there are other industrial uses that may be allowed but are less intense than those affected by the proposed amendments.

Mr. Boukari responded.

Chair Burgess inquired if the proposed setback reductions could be considered by Special Exception or variance.

Member Ferro inquired of the City Attorney how long consideration of the motion on the floor may be held in abeyance and expressed concerns regarding postponing consideration of the motion.

City Attorney Rush responded.

Mr. Boukari responded and noted the applicant may speak to the motion and no disrespect is intended to the maker of the motion.

City Attorney Rush responded and clarified the uses that would be subject to the proposed amendments.

Chair Burgess discussed the proposed amendment that would reduce the distance when adjacent to an arterial or collector road.

Mr. Boukari responded.

Member Menadier commented about the affect of industrial uses near large agricultural properties.

Mr. Boukari responded.

Member Menadier commented on the impact of code changes to residents over time.

Chair Burgess inquired of the applicant if there is any modification of the proposed text that could be considered to address the Board's concerns.

Mr. Boukari responded.

Member Menadier commented on the public input process at public hearings and the ability of the Board to require a development to address public concerns.

Mr. Boukari responded.

Chair Burgess discussed the Board's responsibility when considering a Site Plan.

City Attorney Rush responded.

Member Ferro inquired about the proposed amendments and the use of the terms 'shall' and 'may'.

Mr. Boukari responded.

City Attorney Rush noted that if the Board transmits the application to the City Commission and the City Commission wishes to amend the proposed text the application would need to be referred back to the Board.

Mr. Boukari acknowledged City Attorney Rush's statement.

City Attorney Rush advised the Board that they may return to consideration of the motion if there is no further discussion.

Mr. Boukari inquired if the Board may consider postponement of action on the application.

City Attorney Rush responded.

Mr. Boukari requested the application be postponed to the next meeting.

Director Winburn noted the next meeting is scheduled for August 8, 2023.

Member Ferro inquired how the request interfaces with the motion on the floor.

City Attorney Rush responded.

Chair Burgess acknowledged the applicant's request to postpone consideration of the item until the Board's next meeting scheduled for August 8, 2023.

III. BOARD COMMENTS/DISCUSSION

None.

IV. CITIZENS COMMENTS

None.

ADJOURN

Member Johns moved to adjourn the meeting; seconded by Member Menadier.

Motion Passed by unanimous consent.

ATTEST:

PLANNING AND ZONING BOARD OF THE
CITY OF ALACHUA, FLORIDA

Presiding Officer

Staff Liaison



City of ALACHUA

THE GOOD LIFE COMMUNITY

Planning and Zoning Board Minutes August 8, 2023

Chair Sandy Burgess
Vice-Chair Joe Hancock
Member Virginia Johns
Member William "Bill" Menadier
Member Dave Ferro
School Board Member Tina Certain

City Manager Mike DaRoza

Planning and Zoning Board
At 6:00 PM
to address the item(s) below.

Meeting Date: August 8, 2023

Meeting Location: James A. Lewis Commission Chambers

Notice given pursuant to Section 286.0105, Florida Statutes. In order to appeal any decision made at this meeting, you will need a verbatim record of the proceedings. It will be your responsibility to ensure such a record is made.

PLANNING AND ZONING BOARD MEETING MINUTES

CALL TO ORDER

Led by Chair Sandy Burgess.

INVOCATION

Led by Chair Burgess.

PLEDGE TO THE FLAG

Led by Chair Burgess.

APPROVAL OF THE AGENDA

Member Bill Menadier moved to approve the agenda; seconded by Member Virginia Johns.

Chair Burgess opened the floor for comments.

There were no comments.

Motion Passed 5-0 on a roll call vote.

I. OLD BUSINESS

- A. LDR Text Amendment: A request by Adam Boukari of Abbfortis Strategies to amend Article 4, Section 4.3.4 (L) relating to Use-specific Standards for Warehouse and Freight Movement (Legislative).

Planning & Community Development Director Kathy Winburn presented the Staff Report.

Applicant Adam Boukari, of Abbfortis Strategies Inc, presented additional information and availed himself for questions.

Member Menadier asked several questions about screening and buffering.

Mr. Boukari responded.

Planning & Community Development Director Winburn clarified information from the LDR's to address questions.

Member Dave Ferro asked several questions about language.

City Attorney Rush responded.

Chair Burgess asked the board members for any additional questions or comments.

There were no other questions or comments.

Member Johns moved Based upon the presentation to the board, and Staff's recommendation, this Board finds that the proposed text amendment to the City's Land Development Regulations to be consistent with the City of Alachua's Comprehensive Plan, and in compliance with the City's Land Development Regulations, and transmits such finding to the City Commission with the recommendation to approve; Seconded by Vice Chair Joe Hancock.

Chair Burgess opened the floor for comments.

Mitch Glaeser with San Felasco Tech City stated he felt positive about the intent of the ammendment.

Motion Passed 3-2 on a roll call vote.

II. NEW BUSINESS

None.

III. BOARD COMMENTS/DISCUSSION

None.

IV. CITIZENS COMMENTS

None.

ADJOURN

Member Johns moved to adjourn; seconded by Member Menadier.

Motion passed by unanimous consent.

ATTEST:

PLANNING AND ZONING BOARD OF THE
CITY OF ALACHUA, FLORIDA

Presiding Officer

Staff Liaison

Will Trump show up at next week’s presidential debate?

Steve Peoples and Hannah Fingerhut
ASSOCIATED PRESS

DES MOINES, Iowa – He says he won’t sign the pledge required to participate, but former President Donald Trump’s Republican rivals are preparing as if he will be onstage for the GOP’s first 2024 presidential debate next week.

Former Vice President Mike Pence is hosting mock debate sessions with someone playing the part of the former president. Florida Gov. Ron DeSantis has been participating in weekly debate prep sessions for several weeks with an eye toward drawing clear contrasts with Trump. And Nikki Haley, the former ambassador to the United Nations, is planning to show she can stand up to bullies.

In all, eight Republican candidates have met the Republican National Committee’s fundraising and polling thresholds required to qualify for the debate next Wednesday hosted by Fox News in Milwaukee. Trump is among them, although he has said publicly and privately that he’s leaning against participating given his big lead in national polls and concerns about the Fox moderators.

Still, the former reality television star, who is a master at shaping media coverage, has yet to rule it out.

He is consumed this week with yet another criminal indictment, this one in Georgia, where prosecutors on Monday used a statute normally associated with mobsters to accuse Trump, lawyers and other aides of a “criminal enterprise” to overturn his 2020 election loss in the state. Even before the latest legal drama, he gave himself a way out of the debate last week when he told Fox News he would not sign a pledge, required of all participants, to support the GOP’s eventual nominee.

Republican officials in and around rival campaigns believe Trump will end up on the debate stage regardless of the drama in the days leading up to the high-stakes affair.

“You’ve got to prepare for two contingencies: one where Trump shows up and one where he doesn’t. It makes it more complicated,” said Republican strategist Lanhee Chen, who has been in touch with multiple campaigns about their debate preparations. “For many voters, this will be their first introduction to the candidates. ... What they do on this one night may be more substantial than anything else they’ve done.”

Pence has participated in roughly a half-dozen formal debate prep sessions to date, including at least one planned for this week in which a campaign aide previously close to Trump is playing the part of the former president, according to a Pence adviser who spoke on the condition of anonymity to discuss internal strategy.

Campaigning in Iowa over the weekend, Pence indicated he was prepared to confront Trump – and the rest of the large GOP field – on several issues, including abortion. Trump and DeSantis in particular have refused to say whether they would support a federal abortion ban, which Pence has promised to sign if given the chance.

The adviser said Pence is also prepared to stand up to Trump for his role on Jan. 6, 2021. Pence has accused Trump of endangering his family in the attack on the



Republican presidential candidate Nikki Haley’s team acknowledges she isn’t universally known. An adviser said the primary goal in her debate preparation has been to project that “Nikki is tough, she’s going to stand up for America and she’s going to stand up to bullies.” JEFF ROBERSON/AP

U.S. Capitol, although Pence’s team doesn’t expect the Fox moderators to press debate participants on the issue.

“I’ve debated Donald Trump a thousand times. Just never with the cameras on,” Pence said as he campaigned at the Iowa State Fair over the weekend.

And while Trump will be a major debate focus whether he’s there or not, several campaigns believe DeSantis may have the most to lose given his apparent status as Trump’s strongest rival. DeSantis’ team has done little to lower expectations, despite his struggle on the debate stage in Florida before last fall’s reelection.

The DeSantis campaign is preparing him for non-stop attacks from Trump and the rest of the candidates, according to people familiar with DeSantis’ planning who were granted anonymity to discuss strategy. The Florida governor is ready to highlight contrasts with Trump as well.

DeSantis has been participating in debate-related question-and-answer sessions at least once a week, having brought in experienced debate strategist Brett O’Donnell to assist.

While preparing for Trump to be on stage, the DeSantis campaign sees it as a win-win situation either way. If Trump shows up, DeSantis’ team believes the Florida governor will have a significant opportunity to show contrasts with Trump that’s better than anything he’s tried using campaign ads or social media posts. And if Trump declines to participate, the campaign feels he’ll look weak.

Trump’s critics are quick to note that the former president lost support in 2016 after skipping the final presidential debate before voting began and ultimately finished second in the Iowa caucuses.

“Regardless of whether or not Donald Trump is afraid to debate, Ron DeSantis is looking forward to being onstage in Milwaukee talking about his plans to beat Joe Biden, reverse the decline in our nation and revive America’s future,” said DeSantis spokesman Andrew Romeo.

‘Bidenomics’ shows pros and cons of policymaking

Lisa Mascaro
ASSOCIATED PRESS

WASHINGTON – There are so many dots on the maps they blur into blobs – each one reflecting trillions of public and private dollars flowing in the U.S. this past year to build thousands of roads, bridges and manufacturing projects in communities large and small, in states red and blue.

They include an electric vehicle “battery belt” of manufacturing stretching from Michigan to Georgia, semiconductor fabrication plants in Arizona, Texas, Ohio and New York and broadband coming to Appalachia.

Taken together, they represent President Joe Biden’s ambitious attempt to use the levers of government to chart a new era of domestic manufacturing, modernizing the U.S. to compete in the 21st century.

Packaged as “Bidenomics” by the White House, the effort is the product of three major bills approved in the last Congress that are also the president’s hoped-for roadmap for reelection. Republicans have balked at what they said was unwarranted federal spending. The debate between those two views could go a long way toward determining who wins the White House and control of Congress in 2024.

On the ground, it’s a mix of the promise and pitfalls of domestic policymaking beginning to take shape across the country.

“It’s this whole new world of opportunity,” said Monte Shaw, executive director of the Iowa Renewable Fuels Association, who said firms are investing millions of dollars to upgrade facilities and transform the ethanol industry.

Much like the development of the federal highway system in the 1950s or the space race to the moon in the 1960s, the undertaking is once in a generation. More recently, presidents have tapped Congress to deliver on their vision for social or fiscal policy, with the Affordable Care Act, or Obamacare, a decade ago and Trump’s GOP tax cuts in 2017.

Now rounding year one, it remains a work in progress. The Inflation Reduction Act, the CHIPS and Science Act and the Infrastructure Investment and Jobs Act are coming into fruition at a time of economic churn and stubborn inflation in the aftermath of the COVID-19 pandemic.

“We spent decades underinvesting,” said Wendy Edelberg, a former chief economist at the nonpartisan Congressional Budget Office and now a senior fellow in economic studies at the Brookings Institution think tank. “And so we have a lot of catching up to do.”



President Joe Biden, center, hands a pen to Sen. Joe Manchin, left, D-W.Va., during a signing ceremony for the Inflation Reduction Act of 2022 at the White House in Washington last year.

MANDEL NGAN/AFP VIA GETTY IMAGES, FILE

Democrats see the trio of bills – two of which also drew bipartisan support from Republicans – as their calling card to voters ahead of the 2024 election, the tangible results of Biden’s vision and tenure in the White House. For Republicans, many of whom voted against all three bills, Bidenomics is a powerful punchline about big government overreach.

“What is ‘Bidenomics’?” said a memo circulated earlier this summer by Senate Republican Conference Chairman John Barrasso of Wyoming. “It is the inflationary Washington spending, costly regulations, and regressive taxes touted by Joe Biden and Kamala Harris,” he said, referring to the vice president.

Economists acknowledge that while inflation has eased some from its pandemic spikes, the investments are adding to demand and price pressures, a factor in higher interest rates that can keep lending tight.

Donald Trump, the leading Republican candidate trying to oust Biden in 2024, defines Bidenomics in contrast to what he calls his own “boom” years in the White House.

“ ‘Bidenomics’ is shorthand for ‘I pay more for less,’ ” said Jack Pandol, communications director at the National Republican Congressional Campaign, the House GOP campaign arm.

Looking over the tiny dots on the maps being produced by the government and outside groups, the display of public and private investment is steadily coming into focus.

Propelled by a mix of direct funds and lucrative federal tax breaks, the legislation is also luring outside dollars to the table.

The White House said the federal policy has generated more than \$500 billion in private investment announcements flowing to the states – much of it in Republican-held congressional districts as companies invest where land is cheap and labor unions lag. Even Republicans who voted against the bills are now vying for credit.

While much of the attention in the Republican Party’s crowded presidential primary has gone to Trump and DeSantis, others are eyeing the nationally televised event as a prime opportunity to break out.

Haley’s team acknowledges she isn’t universally known, despite a resume that features two terms as South Carolina governor and a role in Trump’s Cabinet. An adviser, granted anonymity to discuss strategy, said the primary goal in her debate preparation has been to project that “Nikki is tough, she’s going to stand up for America and she’s going to stand up to bullies.”

Haley made no mention of plans to go on the attack while speaking to reporters in Iowa over the weekend, but she did explain why she showed up to the state fair in a shirt that read, “Underestimate me, that’ll be fun.”

“This has been a part of who I am for as long as I can remember,” Haley said. “I’ve been underestimated in everything I’ve ever done, but it’s a blessing because it makes me scrappy. No one’s going to outwork me in this race. No one’s going to outsmart me in this race. We have a country to save, and I’m determined to do it.”

Conservative entrepreneur Vivek Ramaswamy, a 38-year-old political newcomer, is doing virtually no formal debate prep as he pursues a whirlwind campaign schedule, according to a senior adviser granted anonymity to discuss campaign strategy. The adviser said he’ll spend the day before the debate playing tennis and spending time with family.

Ramaswamy’s team says his “anti-woke” message won’t change whether Trump is onstage or not.

“I will be unafraid to draw policy contrasts,” Ramaswamy said in Iowa. “But I’m not personally attacking anybody in this race. Now, believe me, I’m somebody who holds my ground. ... So if somebody’s going to come for me, come at your own peril. But I’m not in this race to take somebody else down. I’m in this race to lead us to our vision of what it means to be American.”

To appear onstage, Trump must commit at least 48 hours before the Wednesday evening debate, according to criteria outlined by the Republican National Committee. The criteria also require participants to sign a pledge promising to support the party’s ultimate nominee.

“I wouldn’t sign the pledge,” Trump said on Fox News last week. “They want you to sign a pledge, but I can name three or four people that I wouldn’t support for president. So right there, there’s a problem.”

Meanwhile, former New Jersey Gov. Chris Christie, a former Trump ally turned fierce Trump critic, has said Trump is “a coward” if he skips the debate.

Christie’s allies are hoping Trump does attend, acknowledging that Christie’s anti-Trump message would be much more powerful if he can look his opponent in the eyes.

“Obviously, one would prefer that Trump was on the stage. But if not, Trump’s going to have to listen to two hours of people criticizing and critiquing, not only the fact that he didn’t show up, but his failures while in office,” said longtime Christie ally Bill Palatucci. “Chris has always said Trump will be there.”

PUBLIC NOTICE OF ENACTMENT OF AN ORDINANCE OF THE CITY OF ALACHUA, FLORIDA

Notice is hereby given that the City Commission of the City of Alachua will hold a public hearing on a proposed ordinance. The hearing will be held on August 28, 2023 at 6:00 p.m., in the James A. Lewis Commission Chambers in City Hall, located at 15100 NW 142nd Terrace, Alachua, Florida.

The ordinance title is as follows:

**ORDINANCE 23-04
AN ORDINANCE OF THE CITY OF ALACHUA, FLORIDA, RELATING TO THE AMENDMENT OF THE CITY’S LAND DEVELOPMENT REGULATIONS; AMENDING ARTICLE 4, SECTION 4.3.4(L) RELATED TO USE-SPECIFIC STANDARDS FOR WAREHOUSE AND FREIGHT MOVEMENT; PROVIDING A REPEALING CLAUSE; PROVIDING SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.**

At the public hearing, all interested parties may appear and be heard with respect to the application. Copies of the application are available for public inspection at the Planning and Community Development Department, 15100 NW 142nd Terrace, Alachua, Florida, on any regular business day between the hours of 7:30 a.m. to 6:00 p.m. Written comments on the application may be sent to the following address: City of Alachua, Planning and Community Development, P.O. Box 9, Alachua, FL 32616. Notice is given pursuant to Section 286.0105, Florida Statutes, that, in order to appeal any decision made at the public hearing, you will need a record of the proceedings, and that, for such purpose, you may need to ensure that a verbatim record of the proceedings is made, which includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act, any persons with a disability requiring reasonable accommodation in order to participate in this meeting should call the City Clerk at (386) 418-6100 x 1501 at least 48 hours prior to the public hearing.



City of ALACHUA

COMMUNITY REDEVELOPMENT AGENCY (CRA) NOTICE OF MEETING

The City of Alachua Community Redevelopment Agency (CRA) will hold a special meeting on **September 6, 2023** at 5:30pm to consider the CRA budget for FY 2023-2024. This meeting will be held in the James A. Lewis Commission Chambers at City Hall, located at 15100 NW 142nd Terrace. For more information please contact the City of Alachua Community Redevelopment Agency, at (386) 418-6134.

(Published: Alachua County Today - August 17, 2023)



City of ALACHUA

PUBLIC NOTICE NOTICE OF ENACTMENT OF AN ORDINANCE OF THE CITY OF ALACHUA, FLORIDA

The City of Alachua City Commission will hold a public hearing on a proposed ordinance on August 28, 2023 at 6:00 p.m. The hearing will be held in the James A. Lewis Commission Chambers of City Hall, at 15100 NW 142nd Terrace, Alachua, Florida.

The ordinance title is as follows:

ORDINANCE 23-05

AN ORDINANCE OF THE CITY OF ALACHUA, FLORIDA; AMENDING THE FOLLOWING SECTIONS OF CHAPTER 38 OF THE CITY OF ALACHUA CODE OF ORDINANCES.



City of ALACHUA

PUBLIC NOTICE OF ENACTMENT OF AN ORDINANCE OF THE CITY OF ALACHUA, FLORIDA

Notice is hereby given that the City Commission of the City of Alachua will hold a public hearing on a proposed ordinance. The hearing will be held on August 28, 2023 at 6:00 p.m., in the James A. Lewis Commission Chambers in City Hall, located at 15100 NW 142nd Terrace, Alachua, Florida.

The ordinance title is as follows:

ORDINANCE 23-04

AN ORDINANCE OF THE CITY OF ALACHUA, FLORIDA, RELATING TO THE AMENDMENT OF THE CITY'S LAND DEVELOPMENT REGULATIONS; AMENDING ARTICLE 4, SECTION 4.3.4(L) RELATED TO USE-SPECIFIC STANDARDS FOR WAREHOUSE AND FREIGHT MOVEMENT; PROVIDING A REPEALING CLAUSE; PROVIDING SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

At the public hearing, all interested parties may appear and be heard with respect to the application. Copies of the application are available for public inspection at the Planning and Community Development Department, 15100 NW 142nd Terrace, Alachua, Florida, on any regular business day between the hours of 7:30 a.m. to 6:00 p.m. Written comments on the application may be sent to the following address: City of Alachua, Planning and Community Development, P.O. Box 9, Alachua, FL 32616. Notice is given pursuant to Section 286.0105, Florida Statutes, that, in order to appeal any decision made at the public hearing, you will need a record of the proceedings, and that, for such purpose, you may need to ensure that a verbatim record of the proceedings is made, which includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act, any persons with a disability requiring reasonable accommodation in order to participate in this meeting should call the City Clerk at (386) 418-6100 x 1501 at least 48 hours prior to the public hearing.

(Published: Alachua County Today - August 17, 2023)

Haaland reflects on tenure, tradition amid policy challenges

Susan Montoya Bryan
 ASSOCIATED PRESS

ALBUQUERQUE, N.M. – It was never about making history for Deb Haaland, but rather making her parents proud.

She says she worked hard, putting herself through school, starting a small business to pay bills and eventually finding her way into politics – first as a campaign volunteer and later as the first Native American woman to lead a political party in New Mexico.

The rest seems like history. Haaland was sworn in as one of the first two Native American women in Congress in 2019. Two years later, she took the reins at the U.S. Interior Department – an agency whose responsibilities stretch from managing energy development to meeting the nation’s treaty obligations to 574 federally recognized tribes.

Haaland, the first Native American Cabinet member in the U.S., spoke to The Associated Press about her tenure leading the 70,000-employee agency that oversees subsurface minerals and millions of acres of public land.

The hardest part? Balancing the interests of every single American, she said.

“I might feel one way about an issue personally. It doesn’t mean that that’s the decision that’s going to be made,” said Haaland, 62, sitting in the shade of the towering cottonwood trees that line her backyard in Albuquerque. “There is a process, so I am dedicated to that. I really do want to find a balance.”

Criticism of Haaland has mounted in recent weeks. Environmentalists slammed her department’s approval of the massive Willow oil project in Alaska, while a Republican-led U.S. House committee opened an investigation into ties between Haaland and an Indigenous group from her home state of New Mexico that advocates for halting oil and gas production on public lands.

Both Democratic and Republican members of Congress also have grilled her about her agency’s \$19 billion budget request. Critics say the Interior Department under her guidance had failed to conduct quarterly oil and gas lease sales as required under law, doubled the time it takes to get permits, and raised royalty rates charged to energy companies to discourage domestic production and advance the administration’s climate goals.

Haaland defended the Biden administration’s priorities, reiterating that her department was following the law and was on track to meet the administration’s goal of installing 30 gigawatts of offshore wind energy by 2030.

But even some Democratic senators who support more wind and solar energy development have questioned that timeline, saying some projects take years to be permitted and could be at risk. Democratic Sen. Martin Heinrich of New Mexico did not get a response from Haaland when asking when the first utility-scale



U.S. Interior Secretary Deb Haaland’s heritage as a member of Laguna Pueblo makes her unlike any previous secretary. ROBERTO E. ROSALES/AP

offshore wind projects would be permitted

Haaland said she had an idea of what the Cabinet job might entail, having served in Congress and as a member of Joe Biden’s platform committee when he was the Democratic presidential nominee. Many of Biden’s ideals about climate change, renewable energy and conservation mirrored her own.

What gets conserved and how is at the root of a few thorny projects Haaland must navigate, from the Willow project to a drilling moratorium around a national park near northwestern New Mexico’s Chaco Canyon, and now protests by Native American tribes over a proposed lithium mine in Nevada.

“There isn’t a one-size-fits-all for any of these things,” she said. “We have to take each one individually and find the best solution that we can.”

Native American tribes are not always pleased with the outcome, she acknowledged.

“Every tribe, I think, is different. Their opportunities are different. Their lifestyles are different and it’s up to us to make sure that we get them to the table to tell us what’s important to them,” she said. “... And we do our best, as I said, to balance whatever the project is – using the science, using the law.”

Haaland’s heritage as a member of Laguna Pueblo makes her unlike any previous secretary, and she’s aware of the added expectations from Indian Country as she leads an agency with a fraught and even murderous history with Native tribes.

She has worked to boost consultation efforts with tribal governments, allocate more resources to help address the alarming rate of disappearances and deaths among Native Americans, and launched an investigation into the federal government’s role in boarding schools that sought to assimilate Native children over decades.

Wenona Singel, an associate professor at Michigan State University College of Law and director of the In-

NOTICE OF PUBLIC HEARING BEFORE THE PLANNING AND ZONING BOARD OF THE CITY OF ALACHUA, FLORIDA

Notice is hereby given that the Planning and Zoning Board of the City of Alachua will hold a public hearing on July 11, 2023, at 6:00 p.m. The hearing will be held in the James A. Lewis Commission Chambers in City Hall, located at 15100 NW 142nd Terrace, Alachua, Florida, to consider a request by Adam Boukari of Abbfortis Strategies to amend the City of Alachua Land Development Regulations (LDRs) as follows: amending Section 4.3.4 (L) regarding use-specific standards for warehouse and freight movement.

At the public hearing, all interested parties may appear and be heard with respect to the application. Copies of the application are available for public inspection at the Planning and Community Development Department, 15100 NW 142nd Terrace, Alachua, Florida, on any regular business day between the hours of 7:30 a.m. to 6:00 p.m. Written comments on the application may be sent to the following address: City of Alachua, Planning and Community Development, P.O. Box 9, Alachua, FL 32616. Notice is given pursuant to Section 286.0105, Florida Statutes, that, in order to appeal any decision made at the public hearing, you will need a record of the proceedings, and that, for such purpose, you may need to ensure that a verbatim record of the proceedings is made, which includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act, any persons with a disability requiring reasonable accommodation in order to participate in this meeting should call the City Clerk at (386) 418-6100 x 1501 at least 48 hours prior to the public hearing.

digenous Law & Policy Center, pointed to the stories Haaland has told about her grandparents being taken from their families when they were children. The story is similar to Singel’s own family and many others.

“She understands the pain and the trauma of having our ancestors be stripped of their culture and their language and their Native identity,” said Singel, a member of the Little Traverse Bay Bands of Odawa Indians. “She has demonstrated a deeper understanding of our nation’s need to come to grips with the reality of this history and the way in which it continues to impact our communities today.”

For Haaland, there’s no way to disconnect from her heritage: “I am who I am.”

Haaland grew up in a military family – her late father was a decorated Marine and her late mother spent more than two decades working for the U.S. Bureau of Indian Affairs after serving in the U.S. Navy. Haaland often talks about how her mother – who also was a member of Laguna Pueblo – raised her to be fierce.

Haaland, a mother herself, got married in 2021 to her longtime partner, Skip Sayre. They share a home in Albuquerque with their two rescue dogs – Remington and Winchester.

Haaland still hangs her clothes on the line out back to dry in the New Mexico sun, finds time to be outside every day and makes big batches of her own red chile sauce with garlic and oregano, freezing it so she has a ready supply when she comes home.

Despite moving around as a kid, Haaland said her traditions keep her grounded. In fact, she’s working to finish her master’s degree in American Indian studies at the University of California, Los Angeles, a feat nearly 25 years in the making.

Haaland’s mother was the one who encouraged her to finish her thesis – an exploration of Laguna Pueblo’s traditional foods. Haaland was proud to say she turned the paper in to her committee in early June, looking to show that Indigenous knowledge continues to be carried down and that the foods eaten at Laguna Pueblo – including stew and piki bread – haven’t changed since the tribe migrated from the Chaco Canyon area generations ago. While modern ovens may have taken the place of hot stones, Haaland said Laguna’s foods are still rooted in tradition.

One of her first obligations as a Pueblo woman is to nurture her family and community, and Haaland said that’s not unlike the demands of her current job: to manage and protect natural resources and cultural heritage.

“You have values as a human being,” she said. “That’s the way you’re raised by your family, and that’s what I bring to the table.”

NOTICE OF PUBLIC HEARING

The Alachua County Board of County Commissioners will hold a public hearing on Tuesday, July 11, 2023, at 11:30 am or as soon thereafter as it may be heard. The meeting will be held in the John R. “Jack” Durrance Auditorium, Room 209, 12 SE 1st Street, Gainesville, Florida to consider adoption of the following legislative item:

Z22-000006 (Newberry Village Large Scale Comprehensive Plan Amendment)

A request by Bachelor Buttons LLC Holdings and Industrial Consultants and Management Company, owners, and CHW, Inc., agent, for a large-scale Comprehensive Plan text amendment to amend Oaks Mall Activity Center Policy 2.2.3 of the Future Land Use Element and Capital Improvements Element Table 1(d) on approximately 87.15 acres on parcel numbers 06329-000-000, 06331-000-000 and 06326-001-002 located at 8024 Newberry Road.

This meeting will allow for in person participation only. The public may attend in person at 12 SE 1st Street, Gainesville, FL, Second Floor, Jack Durrance Board Room.

COMMENTS/EVIDENCE

The public is encouraged to submit any written or photographic documents prior to the meeting to <https://growth-management.alachuacounty.us/PublicComment>

If an individual or entity intends to provide evidence, beyond testimony, at the public hearing, the individual or entity must provide electronic copies of all evidence to the appropriate County staff no later than 5 (five) calendar days prior to the hearing. Any evidence provided electronically will be entered into the record.

If any accommodations are needed for persons with disabilities, please contact the Alachua County Equal Opportunity Office at least two business days in advance at (352) 374-5275 (voice) or (352) 374-5284 TDD users, please call 711 (Florida Relay Service). Printed materials are available in alternate format upon request.

All persons are advised that, if they decide to appeal any decision made at this public hearing or meeting, they may need a record of the proceedings and, for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

General Information: Staff Reports on the above items will be available on Friday of the week preceding the meeting. For further information call (352) 374-5249. Visit www.alachuacounty.us and click on the meetings tab on the homepage for the most up to date information.

Union

Continued from Page 3A

requirement violates First Amendment rights because it would compel them to provide government messages to workers about issues such as Florida being a right-to-work state.

But Chief U.S. District Judge Mark Walker on Monday declined to block the law, ruling that the unions had not shown they had legal standing. In rejecting the teachers unions arguments about the dues deductions, Walker said issuing an injunction would “offer no redress for plaintiffs’ injuries.”

The federal lawsuit is filed against members of the state Public Employees Relations Commission, which is responsible for carrying out the law. But Walker said that even if he issued an injunction against the members of the commission, government agencies would comply with the law and stop deducting dues from paychecks.

As he announced his ruling Tuesday in the Leon County case, Marsh echoed Walker’s reasoning about an injunction not providing “redress.”

The plaintiffs in the Leon County lawsuit are Miami Beach Municipal Employees AFSCME Local 1554; North Miami Beach, Florida, City Employees Local 3293, AFSCME; and the Professional Managers and Supervisors Association, which represents workers in Deerfield Beach, Riviera Beach and West Palm Beach.

Also, the plaintiffs include three union members: Carlos George, a fire equipment mechanic for Miami Beach; Judy Genao, an administrative assistant for the North Miami Beach Police Department; and Al Leal, a telecommunications superintendent for West Palm Beach.

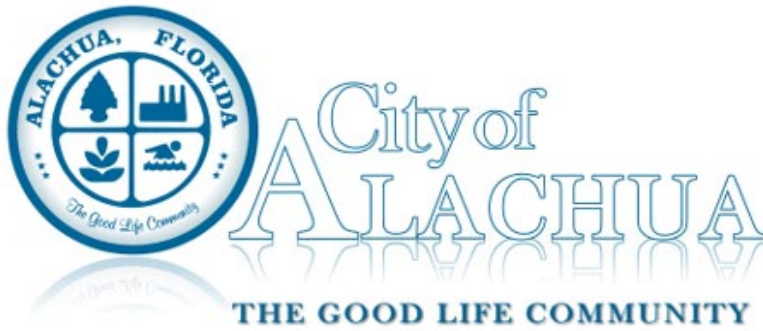
DeSantis vetoes 2 criminal justice bills

NEWS SERVICE OF FLORIDA

Gov. Ron DeSantis on Tuesday vetoed two criminal-justice bills passed during the legislative session that ended last month. One of the vetoed bills (HB 605) would have revised a law that prohibits adults from having criminal records expunged if they had records expunged as juveniles.

The bill – approved 107-2 in the House and 38-0 in the Senate – would have created an exception to the one-time expunction limit in certain circumstances and led to an increase in the number of records eligible for expunction, according to a House staff analysis.

The other vetoed bill (SB 1478) sought to build on recent efforts to reduce incarcerations over technical probation violations. The House and Senate unanimously passed it. DeSantis did not detail reasons Tuesday for the vetoes.



Commission Agenda Item

MEETING DATE: 8/28/2023

SUBJECT: Ordinance 23-05, Second Reading; Amending Code Section 38 - Utility Rates Water & Wastewater

PREPARED BY: Rodolfo Valladares, Public Services Director

RECOMMENDED ACTION:

Approve Ordinance 23-05 on Second and Final Reading.

Summary

The City of Alachua establishes water, wastewater and reclaimed water rates to generate revenue sufficient to meet its operating expenses. The City of Alachua's water, wastewater, and reclaimed water rates were last modified in 2022 for the Fiscal Year 2023 budget process. The Administration evaluates utility rates annually during the budget process and, if warranted, recommends rates be adjusted.

Staff utilizes models for developing water, wastewater and reclaimed water rates. The forecasts determine whether or not rates will produce revenues that are sufficient to meet the expenses associated with providing utility service to our residents. Staff proposes increases in its water, wastewater, and reclaimed water rates and an increase in the water meter installation charge, water capital facility charges, and wastewater capital facility charges to ensure the funds operate in a self-sustaining manner.

The Florida Public Service Commission (FPSC) annually publishes a Water and Wastewater Price Index. The prices establish a price increase or decrease for major categories of water and wastewater operating expenses. The intent of the price index is to identify the necessary adjustments that utility service providers should make to their rates to stay abreast of inflationary or deflationary pressures. The latest FPSC approved a water and wastewater price index of 7.07%.

As identified in Ordinance 23-05, the proposed rate increases are:

- 7%, to amend the water rates, and
- 5%, to amend the wastewater, and reclaimed rates.

The proposed rates provide for changes to the customer charge, availability charge and consumption charge.

The proposed rate also includes 7% increase to amend the water meter installation charge and the associated capital facility charges for water and wastewater.

The City Commission held a workshop to review utility rates on July 24, 2023. Notices were issued through the City's utility billing system in accordance with Florida Statute 180.136.

FINANCIAL IMPACT: Yes

BUDGETED:Yes

AMOUNT:Varies

FUNDING SOURCE:Water Fund, Waste Water Fund

COMMISSION GOALS:
Strengthen Community Services

ATTACHMENTS:

Description

- ▣ SECOND READING Ordinance 23-05 Water and Wastewater Rates
- ▣ Ordinance 23-05 Ad (2nd Reading) publication 08172023

ORDINANCE 23-05

AN ORDINANCE OF THE CITY OF ALACHUA, FLORIDA; AMENDING THE FOLLOWING SECTIONS OF CHAPTER 38 OF THE CITY OF ALACHUA CODE OF ORDINANCES: SECTION 38-99(A) INCREASING THE WATER METER INSTALLATION CHARGE; 38-101(A) INCREASING THE WATER CAPITAL FACILITIES CHARGE; 38-102(A)(1) INCREASING THE WATER MONTHLY CUSTOMER CHARGE FOR EACH METERED POINT OF CONNECTION TO THE CITY WATER SYSTEM; SECTION 38-102(A)(2) INCREASING THE MONTHLY WATER AVAILABILITY CHARGE FOR EACH METERED POINT OF CONNECTION TO THE CITY'S WATER SYSTEM; SECTION 38-102(A)(3) INCREASING THE WATER CONSUMPTION CHARGES FOR RESIDENTIAL SERVICE, NONRESIDENTIAL SERVICE, AND IRRIGATION SERVICE; SECTION 38-139(A) INCREASING THE WASTEWATER CAPITAL FACILITIES CHARGE; SECTION 38-140(A)(1) INCREASING THE WASTEWATER MONTHLY CUSTOMER CHARGE FOR EACH METERED POINT OF CONNECTION TO THE CITY WATER SYSTEM; SECTION 38-140(A)(2) INCREASING THE WASTEWATER USAGE CHARGES FOR RESIDENTIAL SERVICE AND NONRESIDENTIAL SERVICE; SECTION 38-141(A)(1) INCREASING THE RECLAIMED WATER MONTHLY CUSTOMER CHARGE FOR EACH METERED POINT OF CONNECTION TO THE CITY RECLAIMED WATER SYSTEM; SECTION 38-141(A)(2) INCREASING THE RECLAIMED WATER USAGE CHARGE; PROVIDING FOR THE REPEAL OF ALL ORDINANCES IN CONFLICT; PROVIDING FOR INCLUSION IN THE CITY CODE; AND, PROVIDING AN EFFECTIVE DATE

WHEREAS, the City of Alachua provides water, wastewater and reclaimed water services to residential and non-residential customers located within its water and wastewater service territories; and,

WHEREAS, the current residential customer and non-residential charges for water, wastewater, and reclaimed water services are not adequate to cover the cost of providing such services, and,

WHEREAS, the City Commission, being fully advised of the facts and circumstances, hereby finds it necessary and in the interest of prudent management of public assets and business affairs to increase the current residential and non-residential charges for water, wastewater, and reclaimed water services in order to equitably and adequately fund the cost of such essential services, and

WHEREAS, the City of Alachua Commission hereby amends Section 38-99(a), Section 38-101(a), Section 38-102(a)(1), Section 38-102(a)(2) Section 38-102(a)(3), Section 38-139(a), Section 38-140(a)(1), Section 38-140(a)(2), Section 38-141(a)(1), and Section 38-141(a)(2) of the City of Alachua Code of Ordinances.

NOW THEREFORE BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF ALACHUA, FLORIDA.

Section 1. Amendment of Code of Ordinances

The following sections of Chapter 38 of the City of Alachua Code of Ordinances are hereby amended to read as follows:

Section 38-99. Water meter installation charge.

- (a) Upon written application and payment to the City of the charges required herein, the City shall furnish all labor, material and equipment necessary, in accordance with the standard construction specifications of the City, to provide water service to the consumer's property line. Each applicant shall pay to the City, prior to the issuance of a building permit, a water meter installation charge based on the schedule in this subsection. The following schedule of rates will apply to all property within the corporate City limits:

Water Meter Installation Charges
(Domestic and Irrigation)

Meter Size (inches)	Water Meter Installation Charge
5/8 x 3/4	\$535
3/4	\$583
1	\$599
1 - 1 ½	\$690
2	Actual Cost
3	Actual Cost
(with backflow)	Actual Cost
4	Actual Cost
(with backflow)	Actual Cost

Section 38-101. Water capital facilities charge.

(Domestic and Irrigation)

- (a) Each applicant for water service shall pay to the City a water capital facilities charge, where no water capital facilities charge has been previously paid, prior to conducting the final inspection. This charge is prescribed for various categories of consumers as follows: For residential and commercial consumers, the water capital facilities charge shall be based on the sizes and type of the water meters installed according to the schedule in this subsection. The following schedule of charges shall apply to all property within the corporate limits:

Water Meter Size (inches)	Water Capital Facilities Charge		
	Treatment Facilities	Distribution Facilities	Total
5/8 x ¾	\$1,846	\$556	\$2,402
1	\$4,617	\$1,386	\$6,003
1 ½	\$9,229	\$2,771	\$12,000
2	\$14,766	\$4,430	\$19,196
3 <i>Compound</i>	\$29,532	\$8,860	\$38,392
3 <i>Turbine</i>	\$64,601	\$19,383	\$83,984
4 <i>Compound</i>	\$46,144	\$13,846	\$59,990
4 <i>Turbine</i>	\$184,575	\$55,373	\$239,948
6 <i>Compound</i>	\$92,288	\$27,686	\$119,974
6 <i>Turbine</i>	\$369,150	\$110,745	\$479,895

Section 38-102. Rates for Consumption of Water are hereby amended as set forth below.

(a) *Rates.* The rates to be assessed and collected from customers of water furnished as set forth below.

Water System Consumption Charges.

- (1) *Customer charge.* Each customer must pay a customer charge for each metered point of connection to the City's water system.

CUSTOMER CHARGE \$10.07 per month

- (2) *Water availability charge.* Each customer must pay a water availability charge for each metered point of connection to the City's water system based upon water meter size associated with each connection point.

5/8" x 3/4"	\$1.32 per month
1"	\$3.37 per month
1 1/2"	\$7.60 per month
2"	\$13.47 per month
3"	\$29.18 per month
4"	\$53.84 per month
6"	\$121.21 per month
8"	\$215.49 per month

- (3) *Water consumption charge(s).* Each customer must pay for water consumed through each connection point based upon water service type.

RESIDENTIAL SERVICE

Tier 1 (0 – 4,000 gallons)	\$2.40 per 1,000 gallons
Tier 2 (4,001 – 8,000 gallons)	\$3.12 per 1,000 gallons
Tier 3 (8,001 gallons and above)	\$4.67 per 1,000 gallons

NON-RESIDENTIAL (Commercial, Industrial and Fire Line Service)

Tier 1 (All consumption)	\$3.12 per 1,000 gallons
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IRRIGATION (Residential and Non-Residential Service)

Tier 1 (All Consumption)	\$4.67 per 1,000 gallons
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Section 38-139. Wastewater capital facilities charge.

- (a) Each applicant for wastewater service shall pay to the City a wastewater capital facilities charge, where no wastewater capital facilities charge has been previously paid, prior to conducting the final inspection. This charge is prescribed for various categories of consumers as follows: For residential and commercial consumers, the wastewater capital facilities charge shall be based on the sizes and type of the water meters installed according to the schedule in this subsection. The following schedule of charges shall apply to all property within the corporate limits:

Water Meter Size (inches)	Wastewater Capital Facilities Treatment Facilities	Facilities Charge Collection Facilities	Total
5/8 x ¾	\$3,542	\$861	\$4,403
1	\$8,860	\$2,156	\$11,016
1 ½	\$17,719	\$4,307	\$22,026
2	\$28,355	\$6,891	\$35,246
3 <i>Compound</i>	\$56,699	\$13,782	\$70,481
3 <i>Turbine</i>	\$124,034	\$30,147	\$154,182
4 <i>Compound</i>	\$88,596	\$21,534	\$110,130
4 <i>Turbine</i>	\$354,384	\$86,135	\$440,519
6 <i>Compound</i>	\$177,192	\$43,068	\$220,260
6 <i>Turbine</i>	\$708,768	\$172,270	\$881,038

Section 38-140. Wastewater rates and charges are hereby amended as set forth below:

- (a) *Rates.* There is hereby established a schedule of monthly rates and charges for the use of or availability for the use of wastewater collection, treatment and disposal service which in part is based on the amount of water used from the City water system as measured by the customer water meter. Wastewater service charges shall be billed to and be the responsibility of the customer responsible for paying the water bill at any specific location. These rates will apply to all locations within the corporate city limits.

Wastewater System Usage Charges.

- (1) *Wastewater Customer charge.* Each customer must pay a wastewater customer charge for each metered (water meter) point of connection to the City's water system.

CUSTOMER CHARGE \$12.47 per month

- (2) *Wastewater Usage Charge(s).* Each customer must pay for wastewater discharged into the City's wastewater collection system based upon customer class:

RESIDENTIAL CUSTOMERS \$6.55 per 1,000 gallons

NON-RESIDENTIAL (Commercial & Industrial) \$9.11 per 1,000 gallons

Section 38-141. Reclaimed water rates and charges are hereby amended as set forth below:

- (a) *Rates.* There is hereby established a schedule of monthly rates and charges for the use of or availability for the use of reclaimed water. These rates will apply to all locations within the corporate city limits.

Reclaimed Water System Usage Charges.

- (1) *Reclaimed water customer charge.* Each customer must pay a reclaimed water customer charge for each metered point of connection to the City's reclaimed water system.

CUSTOMER CHARGE \$9.37 per month

- (2) *Reclaimed water usage charge(s).* Each customer must pay for reclaimed water withdrawn from the City reclaimed water system.

CONSUMPTION CHARGE

\$0.85 per 1,000 gallons

Section 2. Inclusion of the Code

It is the intention of the City Commission of the City of Alachua, Florida, and it is hereby provided that the provisions of this ordinance shall become and be made a part of the Code of Ordinances of the City of Alachua, Florida; that the sections of this ordinance may be renumbered or re-lettered and that the word “ordinance” may be changed to “section”, “article” or other appropriate designation to accomplish such intention

Section 3. Repealing Clause

All ordinances or parts of ordinances in conflict with this ordinance are, to the extent they conflict with this ordinance, repealed.

Section 4. Providing for Severability

It is the declared intent of the Alachua City Commission that, if any section, sentence, clause, phrase, or provision of this ordinance is for any reason held or declared to be unconstitutional, void, or inoperative by a court or agency of competent jurisdiction, such holding of invalidity or unconstitutionality shall not affect the remaining provisions of this ordinance and the remainder of this ordinance, after the exclusion of such part or parts, shall be deemed to be valid.

Section 5. Effective Date

This Ordinance shall be effective upon its passage and adoption on the second and final reading.

PASSED on first reading on the 14th day of August, 2023.

PASSED and **DULY ADOPTED**, in regular session, with a quorum present and voting, by the City Commission, upon second and final reading on the 28th day of August, 2023.

CITY COMMISSION OF THE
CITY OF ALACHUA, FLORIDA

Gib Coerper, Mayor
SEAL

ATTEST:

APPROVED AS TO FORM

Mike DaRoza, City Manager/Clerk

Marian B. Rush, City Attorney



City of ALACHUA

PUBLIC NOTICE

NOTICE OF ENACTMENT OF AN ORDINANCE OF THE CITY OF ALACHUA, FLORIDA

The City of Alachua City Commission will hold a public hearing on a proposed ordinance on August 28, 2023 at 6:00 p.m. The hearing will be held in the James A. Lewis Commission Chambers of City Hall, at 15100 NW 142nd Terrace, Alachua, Florida.

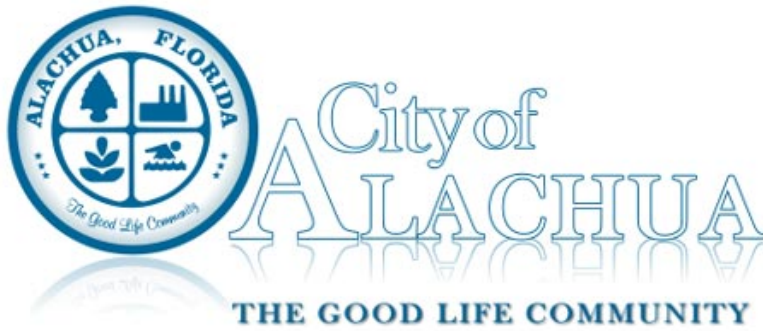
The ordinance title is as follows:

ORDINANCE 23-05

AN ORDINANCE OF THE CITY OF ALACHUA, FLORIDA; AMENDING THE FOLLOWING SECTIONS OF CHAPTER 38 OF THE CITY OF ALACHUA CODE OF ORDINANCES: SECTION 38-99(A) INCREASING THE WATER METER INSTALLATION CHARGE; 38-101(A) INCREASING THE WATER CAPITAL FACILITIES CHARGE; 38-102(A)(1) INCREASING THE WATER MONTHLY CUSTOMER CHARGE FOR EACH METERED POINT OF CONNECTION TO THE CITY WATER SYSTEM; SECTION 38-102(A)(2) INCREASING THE MONTHLY WATER AVAILABILITY CHARGE FOR EACH METERED POINT OF CONNECTION TO THE CITY'S WATER SYSTEM; SECTION 38-102(A)(3) INCREASING THE WATER CONSUMPTION CHARGES FOR RESIDENTIAL SERVICE, NONRESIDENTIAL SERVICE, AND IRRIGATION SERVICE; SECTION 38-139(A) INCREASING THE WASTEWATER CAPITAL FACILITIES CHARGE; SECTION 38-140(A)(1) INCREASING THE WASTEWATER MONTHLY CUSTOMER CHARGE FOR EACH METERED POINT OF CONNECTION TO THE CITY WATER SYSTEM; SECTION 38-140(A)(2) INCREASING THE WASTEWATER USAGE CHARGES FOR RESIDENTIAL SERVICE AND NONRESIDENTIAL SERVICE; SECTION 38-141(A)(1) INCREASING THE RECLAIMED WATER MONTHLY CUSTOMER CHARGE FOR EACH METERED POINT OF CONNECTION TO THE CITY RECLAIMED WATER SYSTEM; SECTION 38-141(A)(2) INCREASING THE RECLAIMED WATER USAGE CHARGE; PROVIDING FOR THE REPEAL OF ALL ORDINANCES IN CONFLICT; PROVIDING FOR INCLUSION IN THE CITY CODE; AND, PROVIDING AN EFFECTIVE DATE.

At the public hearing, all interested parties may appear and be heard with respect to the proposed ordinance. Copies of the proposed ordinance and related materials are available for public inspection at the Office of the City Clerk, 15100 NW 142nd Terrace, Monday-Thursday between the hours of 7:30 a.m. to 6:00 p.m. the Thursday prior to the City Commission meeting. Written comments on the proposed ordinance may be sent to the following address: City of Alachua, Attn: Public Services Department, P.O. Box 9, Alachua, FL 32616. Notice is given pursuant to Section 286.0105, Florida Statutes, that in order to appeal any decision made at these public hearings, you will need to ensure that a verbatim record is made. In accordance with the Americans with Disabilities Act, any persons with a disability requiring reasonable accommodation in order to participate in this meeting should call the City Clerk at (386) 418-6100 x 1501 at least 48 hours prior to the public hearing.

(Published: Alachua County Today - August 17, 2023)



Commission Agenda Item

MEETING DATE: 8/28/2023

SUBJECT: Resolution 23-15 Establishment of a Fee Schedule of Lien Searches

PREPARED BY: LeAnne Williams, Deputy City Clerk

RECOMMENDED ACTION:

Adopt Resolution 23-15

Summary

The Deputy City Clerks' Office conducts lien searches for the City of Alachua and collects fees for said searches. These fees have never been reviewed nor adjusted. Staff conducted a research project on the surrounding cities within Alachua County to determine the median fees being charged. In the agenda packet, you will find that research.

It is reasonable for the City of Alachua to strike a balance between maximum value to the customer and revenue recovery. Resolution 23-15 establishes a schedule of fees for lien searches and provides an instrument for future review.

ATTACHMENTS:

Description

- ▢ Resolution 23-15
- ▢ Exhibit A - Fee Schedule
- ▢ Local Cities Current Fees

RESOLUTION 23-15

A RESOLUTION OF THE CITY OF ALACHUA, FLORIDA, ADOPTING A FEE SCHEDULE FOR LIEN SEARCHES; PROVIDING A SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

R E C I T A L S

WHEREAS, The City of Alachua (“City”) receives requests to conduct lien searches on properties located in the City regarding open code enforcement cases and liens against real property, open and expired building permits, and requesting a listing of utilities provided by the City to real property;

WHEREAS, The City incurs administrative expenses conducting lien searches;

WHEREAS, It is customary for public entities such as municipalities and counties to charge fees for conducting lien searches;

WHEREAS, Staff has researched the fees charged by other public entities and determined reasonable charges for lien searches as set forth on attached Exhibit “A” which is incorporated herein by reference;

WHEREAS, The establishment of a fee schedule for lien searches is in the best interest of the citizens of the City as it allows for the administrative expenses incurred conducting the lien searches to be charged to the person or entity requesting the search.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF ALACHUA, FLORIDA AS FOLLOWS:

- 1. Recitals.** The above recitals are true and correct and are incorporated herein by reference.
- 2. Adoption and Effective Date.** The City Commission of the City of Alachua hereby adopts the lien schedule in attached Exhibit “A” effective immediately;

3. Severability. If any section, subsection, sentence, clause, phrase, or portion of this resolution, or application hereof, is for any reason, held invalid or unconstitutional by a court of competent jurisdiction, such portion or provisions shall be deleted so long the remaining resolution reflects the meaning of the resolution.

DULY ADOPTED in regular session, this ____ day of August, 2023.

**CITY COMMISSION OF THE CITY
OF ALACHUA, FLORIDA**

Gib Coerper, Mayor

ATTEST:

Mike DaRoza, City Manager/Clerk

Exhibit A
SCHEDULE "A" LIEN SEARCH FEE SCHEDULE

<i>Lien Searches</i>	
Regular Lien Search 7-10 business days	\$75.00
Rush Lien Search 3-5 Business days	\$150.00

Local Cities
Charges for Lien Searches:

Archer:

Regular: \$50.00 Rush: \$70.00

Gainesville:

Regular: Staff hour rate

Hawthorne:

Regular: \$50.00 Rush: Not Available

High Springs:

Regular: \$75.00 Rush: \$150.00

Lacrosse:

No Response

Micanopy:

Regular: No charge Rush: Not Available

Newberry:

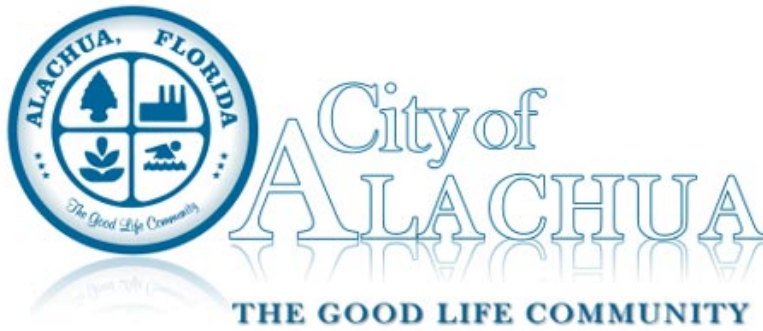
Regular: \$50.00 Rush: Not Available

Waldo:

Regular: No Charge Rush: Not available

Alachua County:

Regular: \$125



Commission Agenda Item

MEETING DATE: 8/28/2023

SUBJECT: Fiscal Year 2022-2023 Write Offs

PREPARED BY: Stephanie L. Herlong, Utility Billing Manager

RECOMMENDED ACTION:

Approval of the write off for bad debt for FY 22-23

Summary

Finance and Administrative Services annually, as part of the fiscal year closeout, compiles a list of bad debt accounts to be presented to the City Commission as the write-off of bad debt requires Commission approval.

The bad debt write off list amounts to a total of \$42,388.56 for Fiscal Year 2022-2023. This list consists, mostly, of utility accounts for which staff has tried to collect through a series of collection letters. This amount equates to less than one third of one percent of the budgeted gross revenue for electric, water, waste water, solid waste, and mosquito services.

Last fiscal year, the City wrote off \$75,780.52. Upon approval of this write off amount, these accounts will be listed in our bad debt listing. Staff continuously checks the bad debt listing prior to rendering new utility services in an effort to recover previously written off amounts. Staff has collected \$379.88 from previous write-offs (Attachment B) during the current fiscal year.

FINANCIAL IMPACT: Yes

BUDGETED: Yes

AMOUNT: \$42,388.56

FUNDING SOURCE: General Fund, Electric Fund, Water Fund, Mosquito Fund, Waste Water Fund

ATTACHMENTS:

Description

- ▢ Attachment A Write Offs FY 2022-2023
- ▢ Attachment B Paid Write Off FY 2022-2023

Column1	Column2	Column3
ACCOUNT #	CUSTOMER NAME	BALANCE
9534	JOHN/ BRENNAMARKHAM	\$18.38
19773	CAROLYN V FLETCHER	\$224.38
21745	BARBARA K BUNCH	\$92.50
23258	ELIZABETH GAURE	\$511.97
25398	HAROLD BARBER	\$21.12
26400	SHAWNTAVIOUS MURPHY	\$424.18
28657	CHRISTOPHER KISER	\$655.75
28900	ESTATE OF CAREY MCALPINE	\$348.40
29345	JULIUS BODISON JR	\$179.79
29643	KAYLEE CHISM	\$52.52
19545	MELISSA THEUS	\$41.85
29079	TEMEKIA MAHAMERY	\$17.20
30558	APRIL WARD	\$62.77
30714	TAKILAH GRAY	\$102.97
22849	CHERYL STUDEBAKER	\$67.24
25088	BRANDON ALBRITTON	\$314.70
28929	JEFFREY AZAR	\$153.76
27939	AMBER JOHNSON	\$522.02
30871	ASHLEY ADAMS	\$187.55
29816	AMI GRANT	\$1,074.73
29921	DALTON VERKLER	\$48.38
30349	KATHERINE FISHER	\$213.01

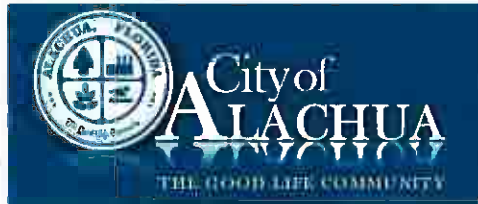
30742	ROGER BERRY	\$298.63
10890	DAVID FLINCHUM	\$46.13
24310	EVIE MARTIN	\$148.00
30179	JEROME TAYLOR	\$424.35
30444	LEVI SWEAT	\$76.76
30637	GALE WHITE	\$285.58
1112	BRUCE GARRISON	\$282.92
22315	LILLIAN ESPIER HIERS	\$127.10
25005	JASMINE WADE	\$623.36
26653	TYEISHA GOULD	\$68.72
28190	MONICA CRUMEDY	\$89.07
28525	GENEAN GRIFFIN	\$573.62
30124	SHAKEVIA DAVIS	\$71.74
30208	KAYLEE ONEAL	\$327.78
24466	LINSEY DENEGRI	\$68.90
26113	MICHAEL TUNSIL	\$96.78
28518	JOWANA JOHNSON	\$171.94
28528	BETH JENNINGS	\$7.01
28912	TAYLOR SEALE	\$21.42
29055	JAZMIN ROBERTS	\$8.38
29060	GUSTAVO LEQUERICA-CALVO	\$100.92
29104	ALEXIS MILLER	\$71.98
29261	REGINA REED	\$36.16
29484	LEEANN MONROE	\$149.30

29901	KAYLIN DOWELL	\$58.86
30033	JAMES MESSER	\$157.15
30176	AMBER HARRIS	\$271.84
30240	NATALIA VICENZI	\$420.22
30361	MAKENZIE WILKERSON	\$16.00
30386	KENDRA OTT	\$133.78
30537	JAMILLA BENJAMIN	\$129.65
30602	NAGUANA SMITH	\$119.28
30689	MISTY MCMURRAY	\$345.65
30704	ADRIAN LUMPKINS	\$155.00
31104	ROBERT PIERCE	\$65.59
31235	JAMIE LYNCH	\$27.38
3676	PABLO MERCADO	\$317.58
25623	D'NETRA FOX	\$255.23
30295	SYRIL S FORD	\$753.00
30795	NICK HOLT	\$125.30
13192	REGINA CASON	\$123.25
30712	CHRISTIAN THOMPSON	\$178.00
23778	DAVID KREMER	\$45.31
28714	SHANITA BAKER	\$812.20
27476	MIRESHA ENGLISH	\$111.62
25504	LEONARD THOMAS	\$415.00
17708	SUZANNE MALASPINA	\$552.88

13046	JAMES E YACH	\$4.20
11157	EDWARD JOHNSON	\$995.09
18542	EDWARD/DIANE BROWN	\$175.69
25191	SARAH WILLIAMS	\$734.97
25262	RICKY MYATT JR	\$145.06
28232	JOHN WILLIS	\$170.37
28768	KYLE GREEN	\$1,821.56
28880	HEATHER POWELL	\$105.75
28899	RONNIE PRESTON	\$795.50
29136	EDWARD LIZON	\$534.52
29809	MELANIE LYONS	\$201.02
29988	PHATASHIAS BROWN	\$185.75
30049	ROBERT GRANT	\$355.21
30443	CYNTHIA STEVENS	\$505.00
29736	SHARON BURGESS	\$327.54
30453	DONNA LUNFORD	\$296.54
NA	Country Boyz Tree Service	\$739.50
NA	Wood Environment & Infrastructure Solutions, Inc.	\$1,010.80
NA	Tap Broadband (Altitude Communications)	\$18,183.00
		\$42,388.56

RECEIPT ITEMS REPORT FOR CITY OF ALACHUA
Post Date from 10/01/2021 - 09/30/2022 Open And Completed Receipts
Receipts Items: W.OFF

<u>Column1</u>	<u>Column2</u>	<u>Column3</u>
<u>Account #/Date</u>	<u>Description Received Of</u>	<u>Amount</u>
28122		
08824/2022	FRANK SIMMONS	379.88
Total Paid Write offs FY-23		379.88



City Commission Meeting
Sign In August 28, 2023

Name (Please Print)	Name (Please Print)
(Please Print) Pamela Haberland	(Please Print)
(Please Print) Marco A. Caballero	(Please Print)
(Please Print) Joni ~~Brant~~ Cerrington	(Please Print)
(Please Print) Cory Wilson CPA	(Please Print)
(Please Print) Adam Bukari	(Please Print)
(Please Print) Margaret Francis	(Please Print)
(Please Print) KP RIVERA	(Please Print)
(Please Print) Thyllis STRICKLAND	(Please Print)
(Please Print) Larry Smith Promotion Retired	(Please Print)
(Please Print)	(Please Print)