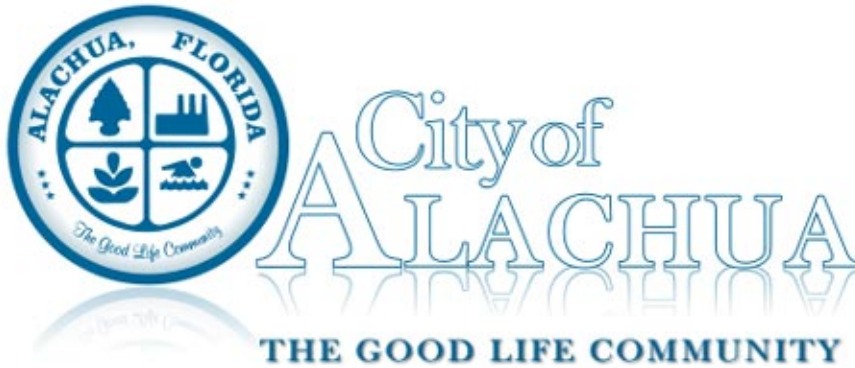




Regular City Commission Meeting Agenda November 28, 2022

Mayor Gib Coerper
Vice Mayor Jennifer Blalock
Commissioner Shirley Green Brown
Commissioner Dayna Miller
Commissioner Edward Potts

City Manager Mike DaRoza
City Attorney Marian Rush

The City Commission will conduct a
Regular City Commission Meeting
At 6:00 PM
to address the item(s) below.

Meeting Date: November 28, 2022

Meeting Location: James A Lewis Commission Chambers
15100 NW 142 Terr.

CITY COMMISSION MEETING

Notice given pursuant to Section 286.0105, Florida Statutes. In order to appeal any decision made at this meeting, you will need a verbatim record of the proceedings. It will be your responsibility to ensure such a record is made.

CALL TO ORDER

INVOCATION

PLEDGE TO THE FLAG

APPROVAL OF THE AGENDA

**APPROVE READING OF PROPOSED ORDINANCES AND RESOLUTIONS BY
TITLE ONLY**

I. SPECIAL PRESENTATIONS

- A.** Alachua County Community Remembrance Quilt Project
- B.** W.W. Irby Elementary Student Artist Appreciation

II. COMMENTS FROM CITIZENS ON SUBJECTS NOT ON THE AGENDA

(Please Limit to 3 Minutes. Any citizen who is unable to speak at this time will have an opportunity to speak at the end of the meeting)

III. COMMITTEE REPORTS/COMMITTEE APPOINTMENTS/CITY ANNOUNCEMENTS

IV. PUBLIC HEARINGS AND ORDINANCES

(Presentations, other than the applicant, please limit to **3 Minutes**)

V. AGENDA ITEMS

- A.** Resolution 23-01: Amending the Fiscal Year 2021-2022 General Fund budget; Recognizing and appropriating unanticipated revenues; Increasing the General Fund Police Department budget to eliminate budget variances; and, Providing an effective date.

VI. COMMENTS FROM CITIZENS ON SUBJECTS NOT ON THE AGENDA

(Please Limit to 3 Minutes.Any citizen who did not speak during the Citizen Comments period at the beginning of the meeting may do so at this time.)

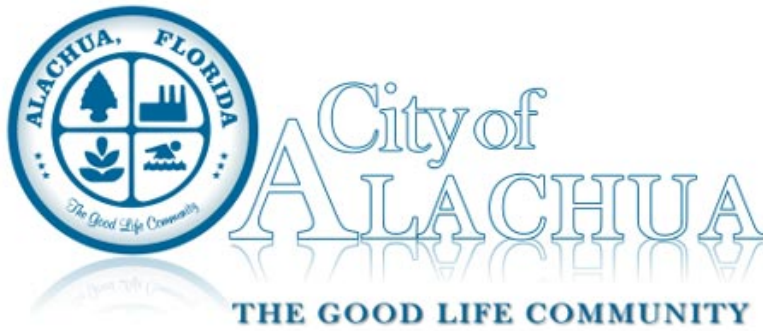
VII. COMMENTS FROM CITY MANAGER AND CITY ATTORNEY

VIII.COMMISSION COMMENTS/DISCUSSION

ADJOURN

CONSENT AGENDA

CONSENT AGENDA ITEMS



Commission Agenda Item

MEETING DATE: 11/28/2022

SUBJECT: Alachua County Community Remembrance Quilt Project

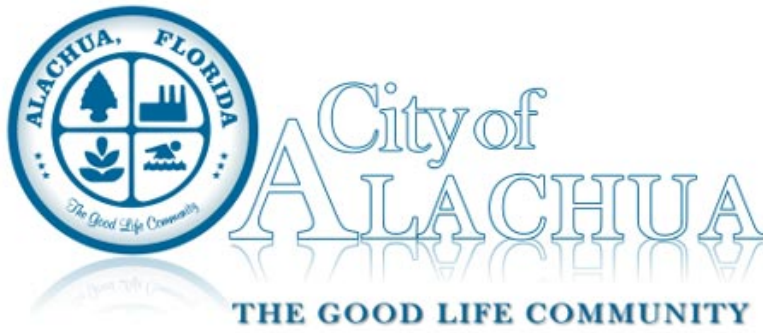
PREPARED BY: LeAnne Williams, Deputy City Clerk

RECOMMENDED ACTION:

Received the presentation.

Summary

The Alachua County Community Remembrance Quilt Project Committee (ACCRPQC) collaborated with the City of Alachua Youth Advisory Council to create and sew the quilt in remembrance of the lives lost in Newnansville due to lynching. The ACCRPQC Chair Dawn Beachy is here to present the quilt to the City Commission.



Commission Agenda Item

MEETING DATE: 11/28/2022

SUBJECT: W.W. Irby Elementary Student Artist Appreciation

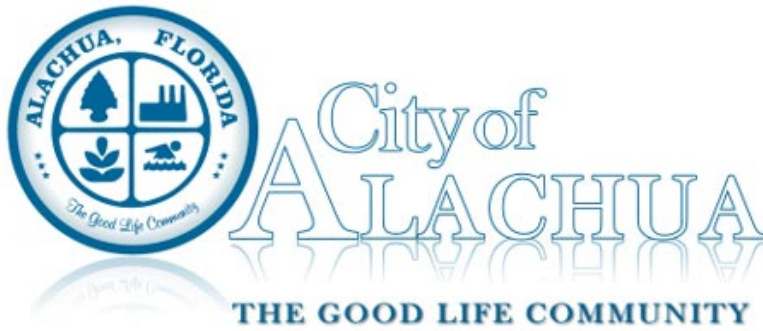
PREPARED BY: Diane L. Amendola, Assistant Deputy City Clerk

RECOMMENDED ACTION:

Mayor Coerper and Ms. Rose Magarino to present the certificates to the students.

Summary

In recognition of the student artists, we are presenting art certificates to the students of W.W. Irby Elementary School who had their artwork featured on display in the foyer of City Hall.



Commission Agenda Item

MEETING DATE: 11/28/2022

SUBJECT: Resolution 23-01: Amending the Fiscal Year 2021-2022 General Fund budget; Recognizing and appropriating unanticipated revenues; Increasing the General Fund Police Department budget to eliminate budget variances; and, Providing an effective date.

PREPARED BY: Robert A. Bonetti, Finance & Administrative Services Director

RECOMMENDED ACTION:

Adopt Resolution 23-01.

Summary

Finance and Administrative Services (FAS) performs an end of year review of actual receipts and expenditures for each fund and department as part of its end of year procedures. This review is intended to identify budget and expenditure variances in need of correction. As a result of this review, the FAS Department deems it necessary to appropriate previously unanticipated FY 2021-2022 General Fund fuel tax refund (\$1,850) and extra duty (\$3,150) revenues in order to correct one budget category variance. Florida Statutes allows for this type of budget adjustment up to 60 days after the close of the fiscal year.

Listed below is a breakdown of the budget and expenditure variance requiring corrective action:

- The General Fund Police Department budget reflects an overage of \$4,987.11 in operating expenses. This overage is primarily due to increased fuel expenditures.

In order to correct this variance, a resolution amending the City's FY 2021-2022 General Fund Budget is necessary.

FAS recommends the adoption of Resolution 23-01 amending the City's FY 2021-2022 budget. This action increases the FY 2021-2022 General Fund Budget from \$13,933,763 to \$13,938,763.

The final overall FY 2021-2022 City Budget is \$48,743,643.

FINANCIAL IMPACT: Yes

BUDGETED:No

AMOUNT:\$5,000.00

FUNDING SOURCE:General Fund

ADDITIONAL FINANCIAL INFORMATION:

Adopting Resolution 23-01 and approving the budget amendment would increase the FY 2021-2022 General Fund Budget from \$13,933,763 to \$13,938,763.

Additionally, the overall FY 2021-2022 City Budget would increase from \$48,738,643 to \$48,743,643.

ATTACHMENTS:**Description**

- ▣ Resolution 23-01
- ▣ Resolution 23-01 Exhibit A

RESOLUTION 23-01

A RESOLUTION OF THE CITY OF ALACHUA, FLORIDA; AMENDING THE FISCAL YEAR 2021-2022 GENERAL FUND BUDGET; RECOGNIZING AND APPROPRIATING UNANTICIPATED REVENUES; INCREASING THE GENERAL FUND POLICE DEPARTMENT BUDGET TO ELIMINATE BUDGET VARIANCES; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Commission desires to recognize and appropriate unanticipated revenues in the amount of \$5,000 within the General Fund to and increase the Fiscal Year 2021-2022 General Fund Budget; and,

WHEREAS, the City Commission desires to utilize these unanticipated revenues to correct budget variances within the Alachua Police Department Fiscal Year 2021-2022 General Fund Budget;

NOW THEREFORE BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF ALACHUA, FLORIDA:

SECTION 1. The Fiscal Year 2021-2022 General Fund Budget is amended and increased as set forth in the budget amendment attached hereto as Exhibit A.

SECTION 2. The City Manager and Finance and Administrative Services Director are directed to amend the Fiscal Year 2021-2022 General Fund Budget and Alachua Police Department budget as set forth in the budget amendment attached hereto as Exhibit A.

SECTION 3. That this resolution shall take effect immediately upon its adoption.

DULY ADOPTED in regular session, this 28^h day of November, 2022.

**CITY COMMISSION OF THE
CITY OF ALACHUA, FLORIDA**

Gib Coerper, Mayor
SEAL

ATTEST:

Mike DaRoza, City Manager/Clerk

CITY OF ALACHUA
BUDGET AMENDMENT / BUDGET TRANSFER

#	FUND NAME	DEPARTMENT NAME	ACCOUNT NAME	ACCOUNT NUMBER	REVENUES (+/-)	EXPENSES (+/-)
1	General Fund	Non-Departmental	Fuel Tax Refund	001-000.0000-335.4500	1,850.00	
2	General Fund	Non-Departmental	Legacy Summer Camp	001-000.0000-342.1003	3,150.00	
3	General Fund	APD	Professional Services	001-521.7100-503.5230		5,000.00
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
NOTE: TO INCREASE REVENUE OR EXPENSE = POSITIVE NUMBER, TO DECREASE REVENUE OR EXPENSE = NEGATIVE NUMBER.					5,000.00	5,000.00
USE WHOLE DOLLARS ONLY.					COMBINED TOTAL	10,000.00
AMENDMENT/TRANSFER TOTALS						

Purpose: Appropriate budget pursuant to Resolution 23-01.

APPROVED BY:

FINANCE AND ADMINISTRATIVE SERVICES DIRECTOR

DATE

APPROVED BY:

CITY MANAGER

DATE



City Commission Meeting
Sign In November 28, 2022

	Name (Please Print)
(Please Print) Gloria Jones Andrews	(Please Print) Darin Kilgall NFPS
(Please Print) Rev. Debra Sermons	(Please Print)
(Please Print) Kelly Harris	(Please Print)
(Please Print) Tom Hubbard	(Please Print)
(Please Print) Victoria Kelly	(Please Print)
(Please Print) Cap Wilson COA	(Please Print)
(Please Print) JOHN Brown	(Please Print)
(Please Print) Malcolm Dixon	(Please Print)
(Please Print) Radha Selvester	(Please Print)
(Please Print) DAWN BEACHY	(Please Print)

BARBARA LINDSEY